

I-264 West Off-Ramp Improvements at Ballentine Boulevard

UPC # 111788

OVERVIEW

Description: Addition of dual right turn lanes on the I-264 West off-ramp at Ballentine Boulevard to reduce ramp queues that impact the interstate and improve capacity of a complex intersection involving the interstate, a TIDE LRT crossing, and City streets.

Street (Route): I-264 West Ramp - Exit 12A
From: 450 feet east of Ballentine Boulevard
To: Ballentine Boulevard

Length (mi): 0.12

Jurisdiction/Agency: Norfolk

System: Interstate

Scope: Traffic Management/Engineering

Oversight: Non-Federal Oversight

Administered By: VDOT

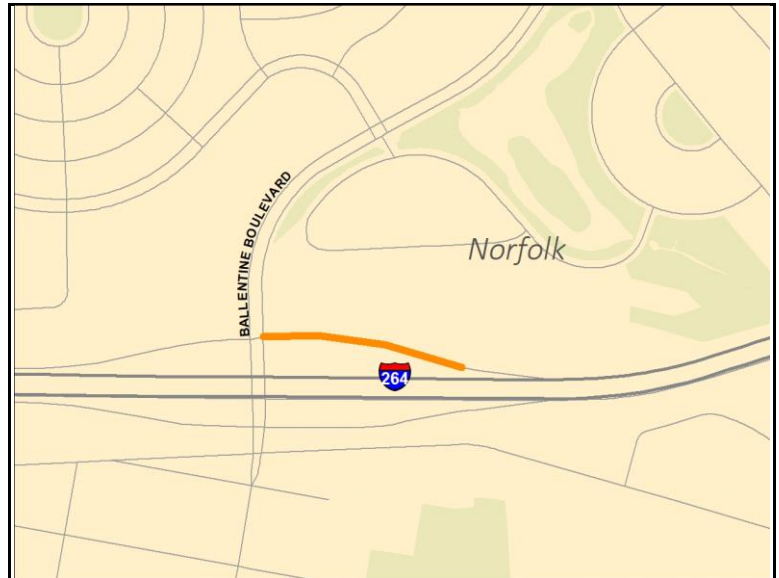
Regionally Significant: No

CMAQ: No

RSTP: No

TAP: No

CRP: No



HRTPO Notes

Revised 8/6/2024: Administrative Modification to revise the cost estimate, schedule, allocations, and obligations. Revise cost estimate to be \$1,910,648. Update allocations as follows: revise FY Previous STP allocation to be \$711,011; revise FY Previous STF allocation to be \$1,074,223; add FY 2024 STF allocation of \$30,828. Update obligations as follows: add FY Previous PE Phase STP/F obligation of \$200,000; remove FY 2024 RW Phase STP/STBG obligation of \$180,000; add FY 2024 CN Phase AC-Other obligation of \$1,199,637; remove FY 2024 CN Phase AC obligation of \$1,000,000; revise FY 2025 CN Phase STP/STBG obligation to be \$331,011. Revised 11/21/2024: Amendment to revise cost estimate, schedule, and obligations. Revise cost estimate to be \$2,047,989. Update obligations as follows: remove FY 2024 CN Phase AC-Other obligation of \$1,199,637; add FY 2024 CN Phase Other obligation of \$1,336,978.

SCHEDULE

	Start	End	Status
Preliminary Engineering	11/25/2019	10/11/2023	Complete
Right of Way	N/A	N/A	N/A
Construction	6/11/2024	9/30/2024	Complete

COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended
Preliminary Engineering	\$380,000	\$282,760	74%
Right of Way	\$0	\$0	-
Construction	\$1,667,989	\$0	0%
TOTAL	\$2,047,989	\$282,760	14%

Recent Expenditures

Latest Quarter	Previous 3 Quarters		
	3	2	1
\$282,760	-	-	-
\$0	-	-	-
\$0	-	-	-

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ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>TOTAL</i>
STP	\$711,011	\$0	\$0	\$0	\$0	\$711,011
STF	\$1,074,223	\$30,828	\$0	\$0	\$0	\$1,105,051
TOTAL	\$1,785,234	\$30,828	\$0	\$0	\$0	\$1,816,062

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>Match</i>
PE	STP/F	\$200,000					
	Subtotal	\$200,000					
CN	STP/STBG			\$331,011			
CN	Other		\$1,336,978				
	Subtotal		\$1,336,978	\$331,011			
TOTAL		\$200,000	\$1,336,978	\$331,011			

Source of Project Data: Virginia Department of Transportation.