

Elbow Road - Phase II-C in Virginia Beach

UPC # 112317

OVERVIEW

Description: Construct two additional westbound lanes of Elbow Road Phase II, including two bridge lanes, and the full four-lane section from the proposed intersection with Indian River Road to Salem Road.

Street (Route): Elbow Road

From: Salem Road

To: Indian River Road

Length (mi): 1.1

Jurisdiction/Agency: Virginia Beach

System: Urban

Scope: New Construction Roadway

Oversight: Non-Federal Oversight

Administered By: Locality

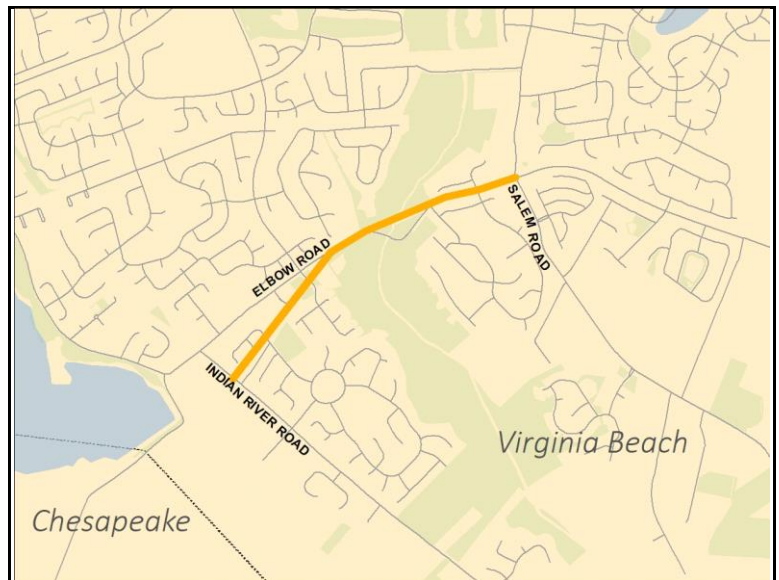
Regionally Significant: Yes

CMAQ: No

RSTP: Yes

TAP: No

CRP: No



HRTPO Notes

Revised 1/26/2024: Administrative Modification to revise the obligations and to evenly swap HIP-CRRSA funds and RSTP funds with UPC 69050. FHWA informed VDOT that per the Bipartisan Budget Amendment, all HIP-CRRSA funds would be rescinded if not obligated by May 31, 2023. VDOT processed all necessary allocation transfers on May 31, 2023 and then VDOT and TPO staff worked out the details for said projects. Per VDOT, HIP-CRRSA funds were obligated on May 31, 2023 in the amount of \$400,000 which is reflected in this Ad-Mod. Update allocations as follows: transfer FY 2022 HIP-CRRSA allocation of \$1,501,573 to UPC 69050; receive FY 2025 RSTP allocation of \$1,201,258, plus \$300,315 RSTP match, from UPC 69050. Update obligations as follows: add FY 2023 PE Phase HIP-CRRSA obligation of \$400,000. Revised 3/27/2024: Administrative Modification to revise the cost estimate, schedule, allocations, and obligations as part of the FY 2024-2027 rollover process. Revise the cost estimate to be \$28,091,600. Update allocations as follows: add FY Previous LOC allocation of \$257,463. Update obligations as follows: remove FY Previous PE Phase HIP/CRRSA allocation of \$400,000; add FY Previous PE Phase TAP/F obligation of \$400,000, plus \$100,000 TAP/F match; add FY Previous PE Phase RSTP obligation of \$320,000, plus \$80,000; add FY Previous CN Phase RSTP obligation of \$18,397,640, plus \$4,599,410 RSTP match; remove FY 2024 CN Phase RSTP obligation of \$16,717,640 and \$4,179,410 RSTP match; add FY Previous CN Phase HIP/F obligation of \$3,355,640, plus \$839,910 HIP/F match; remove FY 2024 CN Phase HIP/F obligation of \$2,749,670 and \$687,418 HIP/F match. Revised 11/21/2024: Amendment to revise the cost estimate, schedule, allocations, and obligations. Revise cost estimate to be \$38,280,000. Update allocations as follows: revise FY Previous RSTP Federal allocation to be \$19,117,640; revise FY Previous RSTP Match allocation to be \$4,779,410; add FY Previous LOC allocation of \$257,463; add FY 2024 LOC allocation of \$10,188,400. Update obligations as follows: remove FY Previous PE Phase HIP/CRRSA obligation of \$400,000; add FY Previous PE Phase RSTP obligation of \$320,000, plus \$80,000 RSTP match; add FY Previous PE Phase TAP/F obligation of \$400,000, plus \$100,000 TAP/F match; add FY Previous CN Phase RSTP Federal obligation of \$18,397,640; remove FY 2024 CN Phase RSTP Federal obligation of \$16,717,640; add FY 2025 CN Phase RSTP Federal obligation of \$3,167,795; revise CN Phase RSTP Match obligation to be \$5,391,359; add FY Previous CN Phase HIP/F obligation of \$3,355,640; remove FY 2024 CN Phase HIP/F obligation of \$2,749,670; revise CN Phase HIP/F Match obligation to be \$838,910; add FY 2025 CN Phase Other obligation of \$10,445,863. Revised 3/25/2025: Administrative Modification to revise the project description, termini, and length.

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SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	1/10/2019	8/23/2023	Complete
<i>Right of Way</i>	N/A	N/A	N/A
<i>Construction</i>	8/23/2023	7/28/2026	Underway

COSTS AND EXPENDITURES

Recent Expenditures

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Previous 3 Quarters</i>			
				<i>Latest Quarter</i>	<i>3</i>	<i>2</i>	<i>1</i>
<i>Preliminary Engineering</i>	\$900,000	\$308,425	34%	\$286,292	\$3,953	\$2,587	\$211
<i>Right of Way</i>	\$0	\$0	-	\$0	-	-	-
<i>Construction</i>	\$37,380,000	\$1,387	0%	\$1,387	-	-	-
TOTAL	\$38,280,000	\$309,812	1%				

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ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>TOTAL</i>
LOC	\$257,463	\$10,188,400	\$0	\$0	\$0	\$10,445,863
HIP-CRRSA	\$400,000	\$0	\$0	\$0	\$0	\$400,000
RSTP Match	\$4,779,410	\$0	\$300,315	\$0	\$0	\$5,079,725
RSTP	\$19,117,640	\$0	\$1,201,258	\$0	\$0	\$20,318,898
HIP>200K Matc	\$407,103	\$0	\$0	\$0	\$0	\$407,103
HIP>200K	\$1,628,411	\$0	\$0	\$0	\$0	\$1,628,411
TOTAL	\$26,590,027	\$10,188,400	\$1,501,573	\$0	\$0	\$38,280,000

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>Match</i>
PE	RSTP	\$320,000					\$80,000
PE	TAP/F	\$400,000					\$100,000
	Subtotal	\$720,000					\$180,000
CN	Other			\$10,445,863			
CN	RSTP	\$18,397,640		\$3,167,795			\$5,391,359
CN	HIP/F	\$3,355,640					\$838,910
	Subtotal	\$21,753,280		\$13,613,658			\$6,230,269
	TOTAL	\$22,473,280		\$13,613,658			\$6,410,269

Source of Project Data: Virginia Department of Transportation.