

## Elbow Road - Phase 2D in Virginia Beach

UPC # 112318

### OVERVIEW

**Description:** Construct two additional westbound lanes from Salem Road to the Virginia Beach Amphitheatre West Parking Lot area.

**Street (Route):** Elbow Road

**From:** Salem Road

**To:** Virginia Beach Amphitheatre West Parking Lot Area

**Length (mi):** 1.2

**Jurisdiction/Agency:** Virginia Beach

**System:** Urban

**Scope:** New Construction Roadway

**Oversight:** Non-Federal Oversight

**Administered By:** Locality

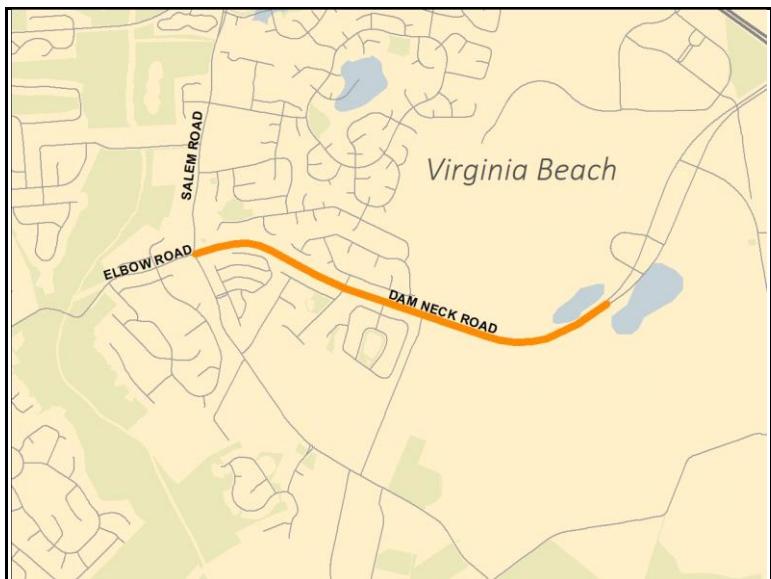
**Regionally Significant:** Yes

**CMAQ:** No

**RSTP:** Yes

**TAP:** No

**CRP:** No



### HRTPO Notes

Revised 1/26/2024: Administrative Modification to evenly swap HIP-CRRSA funds and RSTP funds with UPC 102980. FHWA informed VDOT that per the Bipartisan Budget Amendment, all HIP-CRRSA funds would be rescinded if not obligated by May 31, 2023. VDOT processed all necessary allocation transfers on May 31, 2023 and then VDOT and TPO staff worked out the details for said projects. Update allocations as follows: transfer FY 2026 RSTP allocation of \$1,248,424, plus \$312,106 RSTP match, to UPC 102980; receive FY 2022 HIP-CRRSA allocation of \$1,560,530 from UPC 102980. Revised 11/21/2024: Amendment to revise the cost estimate, schedule, allocations, and obligations. Revise cost estimate to be \$55,124,400. Update allocations as follows: remove FY 2024 RSTP allocation of \$7,265,386 and \$1,816,346 RSTP match; remove FY 2025 RSTP allocation of \$4,000,000 and \$1,000,000 RSTP match; revise FY Previous RS allocation to be \$273,707; revise FY 2024 RS allocation to be \$77,250; revise FY 2025 RS allocation to be \$811,285; remove FY 2026 RS allocation of \$1,873,120; add FY Previous RS Match allocation of \$401,198; add FY 2026 RS Match allocation of \$936,560; revise FY Previous LOC allocation to be \$4,965,607; add FY 2024 LOC allocation of \$20,315,963; add FY 2025 LOC allocation of \$811,285; add FY Previous LOC Match allocation of \$401,198; add FY 2026 LOC Match allocation of \$936,560. Update obligation as follows: add FY Previous PE Phase RSTP Federal obligation of \$400,000; remove FY 2024 PE Phase RSTP Federal obligation of \$1,435,200; add FY 2025 PE Phase RSTP Federal obligation of \$1,151,576; revise PE Phase RSTP Match obligation to be \$387,894; add FY Previous PE Phase AC-RSTP obligation of \$1,560,530, plus \$390,133 AC-RSTP match; add FY 2025 PE Phase Other obligation of \$772,750, plus \$772,750 Other match; remove FY 2026 RW Phase RSTP obligation of \$2,600,000 and \$650,000 RSTP match; add FY 2027 RW Phase Other obligation of \$2,225,950, plus \$2,225,950 Other match; remove FY 2027 CN Phase RSTP obligation of \$10,030,186 and \$2,507,547 RSTP match; remove FY 2027 AC obligation of \$9,691,899. VDOT is obligating RSTP funds before the allocation year.

### SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
Preliminary Engineering	6/21/2023	12/18/2026	Underway
Right of Way	12/18/2026	10/29/2027	FFY 2027
Construction	10/29/2027	2/11/2030	FFY 2028

### COSTS AND EXPENDITURES

#### *Recent Expenditures*

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	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Previous 3 Quarters</i>			
				<i>Latest Quarter</i>	<i>3</i>	<i>2</i>	<i>1</i>
Preliminary Engineering	\$5,045,500	\$1,177	0%	\$1,177	-	-	-
Right of Way	\$4,451,900	\$0	0%	\$0	-	-	-
Construction	\$45,627,000	\$0	0%	\$0	-	-	-
<b>TOTAL</b>	<b>\$55,124,400</b>	<b>\$1,177</b>	<b>0%</b>				

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### ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
HIP-CRRSA	\$1,560,530	\$0	\$0	\$0	\$0	\$1,560,530
RSTP Match	\$100,000	\$0	\$0	\$287,894	\$0	\$387,894
RSTP	\$400,000	\$0	\$0	\$1,151,576	\$0	\$1,551,576
RS Match	\$401,198	\$0	\$0	\$936,560	\$0	\$1,337,758
RS	\$273,707	\$77,250	\$811,285	\$0	\$0	\$1,162,242
LOC Match	\$401,198	\$0	\$0	\$936,560	\$0	\$1,337,758
LOC	\$4,965,607	\$20,315,963	\$811,285	\$0	\$0	\$26,092,855
<b>TOTAL</b>	<b>\$8,102,240</b>	<b>\$20,393,213</b>	<b>\$1,622,570</b>	<b>\$3,312,590</b>	<b>\$0</b>	<b>\$33,430,613</b>

### SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
PE	Other			\$772,750			\$772,750
PE	AC-RSTP	\$1,560,530					\$390,133
PE	RSTP	\$400,000		\$1,151,576			\$387,894
<i>Subtotal</i>		<b>\$1,960,530</b>		<b>\$1,924,326</b>			<b>\$1,550,777</b>
RW	Other					\$2,225,950	\$2,225,950
<i>Subtotal</i>						<b>\$2,225,950</b>	<b>\$2,225,950</b>
<b>TOTAL</b>		<b>\$1,960,530</b>		<b>\$1,924,326</b>		<b>\$2,225,950</b>	<b>\$3,776,727</b>

Source of Project Data: Virginia Department of Transportation.