

HRELN - Segment 2 (Project in Financial Closeout)

UPC # 112923

OVERVIEW

Description: Convert the existing HOV lanes to HOT lanes along the I-64 corridor from the I-64/I-264 Interchange to the I-64/I-464 Interchange.

Street (Route): I-64

From: I-64/I-264 Interchange

To: I-64/I-464 Interchange

Length (mi): 7.65

Jurisdiction/Agency: Multi-Jurisdictional

System: Interstate

Scope: Traffic Management/Engineering

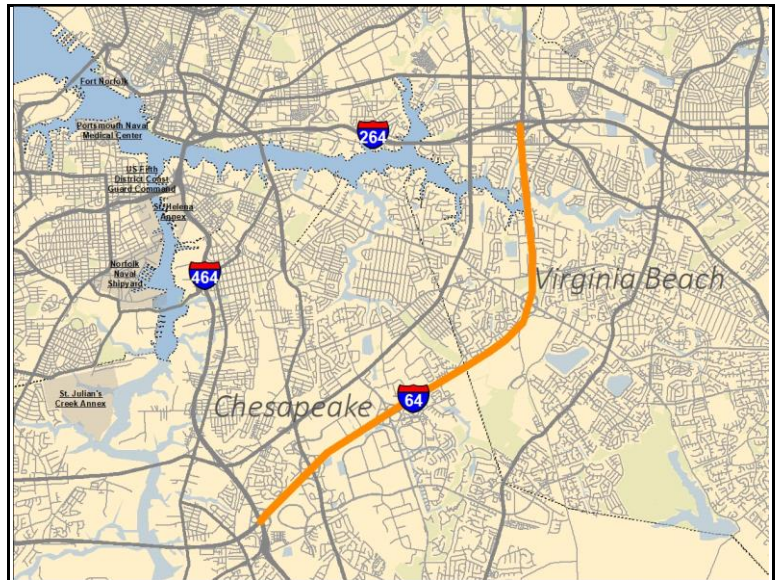
Oversight: Non-Federal Oversight

Administered By: VDOT

Regionally Significant for Air Quality: No

CMAQ: No

RSTP: No



HRTPO Notes

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	7/11/2018	6/23/2020	Complete
<i>Right of Way</i>	N/A	N/A	N/A
<i>Construction</i>	6/23/2020	8/21/2022	Complete

COSTS AND EXPENDITURES

				<i>Recent Expenditures</i>			
	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
<i>Preliminary Engineering</i>	\$2,543,662	\$2,543,662	100%	\$2,290	-	\$25,376	\$44,494
<i>Right of Way</i>	\$0	\$0	-	\$0	-	-	-
<i>Construction</i>	\$22,462,000	\$21,895,612	97%	\$15,289,041	\$5,003,102	\$1,601,367	\$2,102
TOTAL	\$25,005,662	\$24,439,274	98%				

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ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
TOL	\$24,800,000	\$0	\$0	\$0	\$0	\$24,800,000
TOTAL	\$24,800,000	\$0	\$0	\$0	\$0	\$24,800,000

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
PE	Other	\$3,000,000	-\$456,338				
	Subtotal	\$3,000,000	-\$456,338				
CN	Other	\$22,000,000	\$462,000				
	Subtotal	\$22,000,000	\$462,000				
	TOTAL	\$25,000,000	\$5,662				

Source of Project Data: Virginia Department of Transportation.