

Coliseum Drive Extension Study - Segment B (PE Only) (Project in Financial Closeout)
UPC # 113988

OVERVIEW

Description: Investigate the extension of proposed Coliseum Drive from Butler Farm Road to North Campus Parkway and Magruder Boulevard.

Street (Route): Coliseum Drive

From: Butler Farm Road

To: North Campus Parkway and Magruder Boulevard

Length (mi): N/A

Jurisdiction/Agency: Hampton

System: Urban

Scope: Study

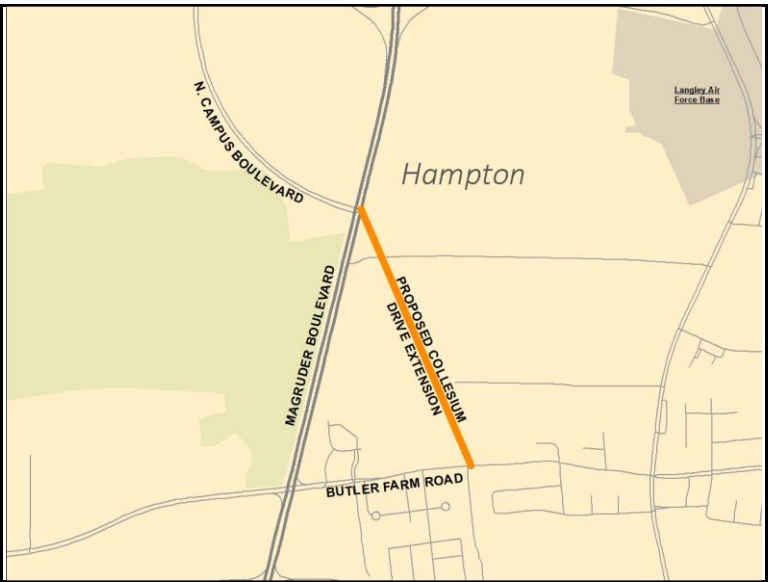
Oversight: Non-Federal Oversight

Administered By: Locality

Regionally Significant for Air Quality: No

CMAQ: No

RSTP: No



HRTPO Notes

SCHEDULE

	Start	End	Status
Preliminary Engineering	3/11/2019	10/30/2023	Complete
Right of Way	N/A	N/A	N/A
Construction	N/A	N/A	N/A

COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended	Latest Quarter	Previous 3 Quarters		
					3	2	1
Preliminary Engineering	\$2,342,501	\$563,037	24%	\$8,652	-	\$22,106	\$410
Right of Way	\$0	\$0	-	\$0	-	-	-
Construction	\$0	\$0	-	\$0	-	-	-
TOTAL	\$2,342,501	\$563,037	24%				

Coliseum Drive Extension Study - Segment B (PE Only) (Project in Financial Closeout)
UPC # 113988

ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
HIP	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
STP	\$51,466	\$0	\$0	\$0	\$0	\$51,466
LOC	\$214,608	\$0	\$0	\$0	\$0	\$214,608
EB/MG	\$576,427	\$0	\$0	\$0	\$0	\$576,427
TOTAL	\$2,342,501	\$0	\$0	\$0	\$0	\$2,342,501

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
PE	Other		\$214,705				
PE	AC	\$533,378	\$1,396,740				
Subtotal		\$533,378	\$1,611,445				
TOTAL		\$533,378	\$1,611,445				

Source of Project Data: Virginia Department of Transportation.