

Longhill Road Shared Use Path

UPC # 115512

OVERVIEW

Description: Construction of a shared use path to fill gaps on Longhill Road from DePue Drive to Lane Place.

Street (Route): Longhill Road

From: DePue Drive

To: Lane Place

Length (mi): N/A

Jurisdiction/Agency: James City County

System: Urban

Scope: Facilities for Pedestrians and Bicycles

Oversight: Non-Federal Oversight

Administered By: VDOT

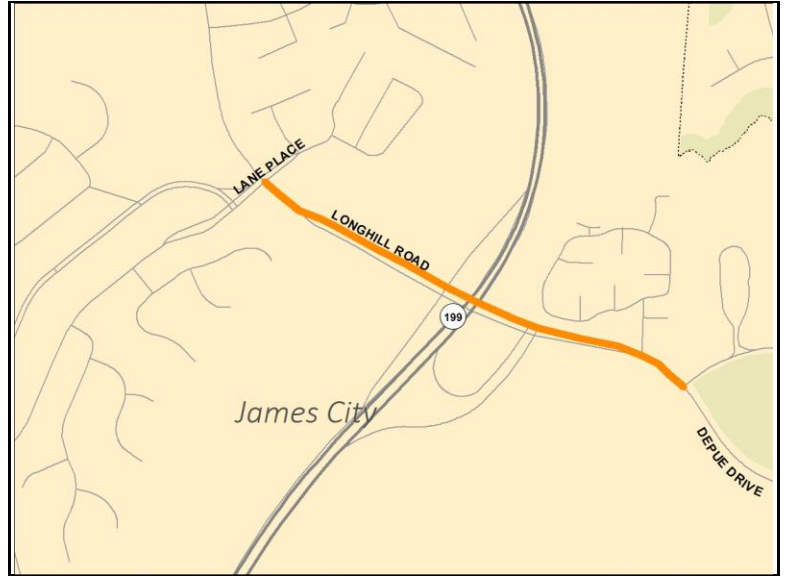
Regionally Significant: No

CMAQ: No

RSTP: No

TAP: No

CRP: Yes



HRTPO Notes

Revised 12/2/2024: Administrative Modification to revise the cost estimate, schedule, allocations, and obligations as part of the FY 2024-2027 rollover process. Revise cost estimate to be \$7,305,152. Update allocations as follows: remove FY Previous STF allocation of \$1,300,000; add FY Previous HPP/State allocation of \$94,920; add FY Previous DGP/State allocation of \$1,205,080; add FY 2025 LOC allocation of \$1,254,324; add FY 2027 LOC allocation of \$619,486; add FY 2026 CRP allocation of \$411,854. Update obligations as follows: add FY Previous PE Phase STP/F obligation of \$695,000; add FY 2024 PE Phase STP/STBG obligation of \$168,956; remove FY 2024 RW Phase Other obligation of \$1,300,000; remove FY 2024 RW Phase STP/STBG obligation of \$540,369 and \$135,092 STP/STBG match; add FY 2025 RW Phase STP/STBG obligation of \$826,307; remove FY 2024 CN Phase AC obligation of \$1,523,631 and \$380,908 AC match. Revised 12/10/2025: Administrative Modification to revise the cost estimate and allocations. Revise cost estimate to be \$7,440,828. Update allocations as follows: receive FY 2023 CRP allocation of \$400,000, plus \$100,000 CRP match, from the HRTPO CRP Reserve Account; receive FY 2024 CRP allocation of \$712,000, plus \$178,000 CRP match, from the HRTPO CRP Reserve Account.

SCHEDULE

	Start	End	Status
Preliminary Engineering	12/2/2019	7/17/2025	Complete
Right of Way	7/17/2025	1/12/2027	Underway
Construction	1/12/2027	5/4/2028	FFY 2027

COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended
Preliminary Engineering	\$1,005,264	\$864,640	86%
Right of Way	\$594,865	\$0	0%
Construction	\$5,840,699	\$0	0%
TOTAL	\$7,440,828	\$864,640	12%

Recent Expenditures

Latest Quarter	Previous 3 Quarters		
	3	2	1
\$686,338	\$7,423	\$117,700	\$10,543
\$0	-	-	-
\$0	-	-	-

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ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>TOTAL</i>
CRP Match	\$100,000	\$178,000	\$0	\$82,371	\$0	\$360,371
CRP	\$400,000	\$712,000	\$0	\$329,483	\$0	\$1,441,483
LOC	\$0	\$0	\$1,254,324	\$0	\$619,486	\$1,873,810
DGP/State	\$1,205,080	\$0	\$0	\$0	\$0	\$1,205,080
HPP/State	\$94,920	\$0	\$0	\$0	\$0	\$94,920
STP/F	\$0	\$1,700,000	\$1,400,000	\$0	\$0	\$3,100,000
TOTAL	\$1,800,000	\$2,590,000	\$2,654,324	\$411,854	\$619,486	\$8,075,664

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>Match</i>
PE	STP/STBG		\$168,956				
PE	STP/F	\$695,000					
	Subtotal	\$695,000	\$168,956				
RW	STP/STBG			\$826,307			
	Subtotal			\$826,307			
TOTAL		\$695,000	\$168,956	\$826,307			

Source of Project Data: Virginia Department of Transportation.