

OVERVIEW

Description: Install overhead signage, toll gantries, and Intelligent Transportation System (ITS) infrastructure needed for express lane operations within the HRBT project limits.

Street (Route): I-64

From: 0.808 miles west of Mallory Street Interchange

To: 0.174 miles west of Tidewater Drive Interchange

Length (mi): 10.42

Jurisdiction/Agency: Multi-Jurisdictional

System: Interstate

Scope: Reconstruction w/ Added Capacity

Oversight: Non-Federal Oversight

Administered By: VDOT

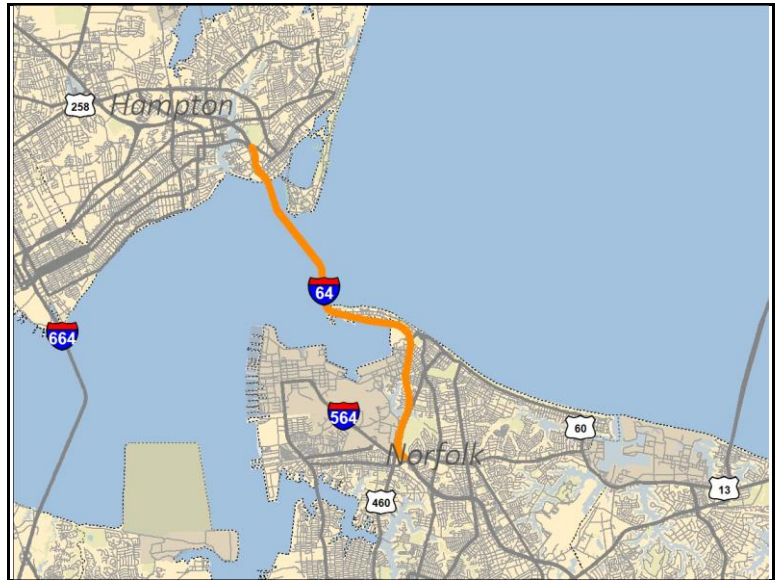
Regionally Significant: Yes

CMAQ: No

RSTP: No

TAP: No

CRP: No

**HRTPO Notes**

Revised 7/28/2025: Administrative Modification to revise the description, cost estimate, schedule, allocations, and obligations. Revise cost estimate to be \$22,789,474. Update allocations as follows: Remove FY Previous LOC allocation of \$9,115,396; remove FY 2024 LOC allocation of \$8,000,000; remove FY 2025 LOC allocation of \$1,674,078; add FY Previous HRTAC allocation of \$9,115,396; add FY 2024 HRTAC allocation of \$8,000,000; add FY 2025 HRTAC allocation of \$1,674,474. Update obligations as follows: revise FY 2024 PE Phase Other obligation to be \$1,600,000; add FY 2025 PE Other obligation of \$734,000.

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	9/29/2022	8/12/2025	Underway
<i>Right of Way</i>	N/A	N/A	N/A
<i>Construction</i>	8/12/2025	8/27/2027	FFY 2025

COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>
<i>Preliminary Engineering</i>	\$2,334,000	\$1,886,173	81%
<i>Right of Way</i>	\$0	\$0	-
<i>Construction</i>	\$20,455,474	\$0	0%
TOTAL	\$22,789,474	\$1,886,173	8%

Recent Expenditures

<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
	<i>3</i>	<i>2</i>	<i>1</i>
\$1,886,173	-	-	-
\$0	-	-	-
\$0	-	-	-

HRELN - Segment 3
UPC # 118376

ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
HRTAC	\$9,115,396	\$8,000,000	\$1,674,474	\$0	\$0	\$18,789,870
TOTAL	\$9,115,396	\$8,000,000	\$1,674,474	\$0	\$0	\$18,789,870

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
PE	Other		\$1,600,000	\$734,000			
	Subtotal		\$1,600,000	\$734,000			
	TOTAL		\$1,600,000	\$734,000			

Source of Project Data: Virginia Department of Transportation.