

## HRELN - Segment 3

UPC # 118376

### OVERVIEW

**Description:** Install overhead signage, toll gantries, and Intelligent Transportation System (ITS) infrastructure needed for express lane operations within the HRBT project limits.

**Street (Route):** I-64

**From:** 0.808 miles west of Mallory Street Interchange

**To:** 0.174 miles west of Tidewater Drive Interchange

**Length (mi):** 10.42

**Jurisdiction/Agency:** Multi-Jurisdictional

**System:** Interstate

**Scope:** Reconstruction w/ Added Capacity

**Oversight:** Non-Federal Oversight

**Administered By:** VDOT

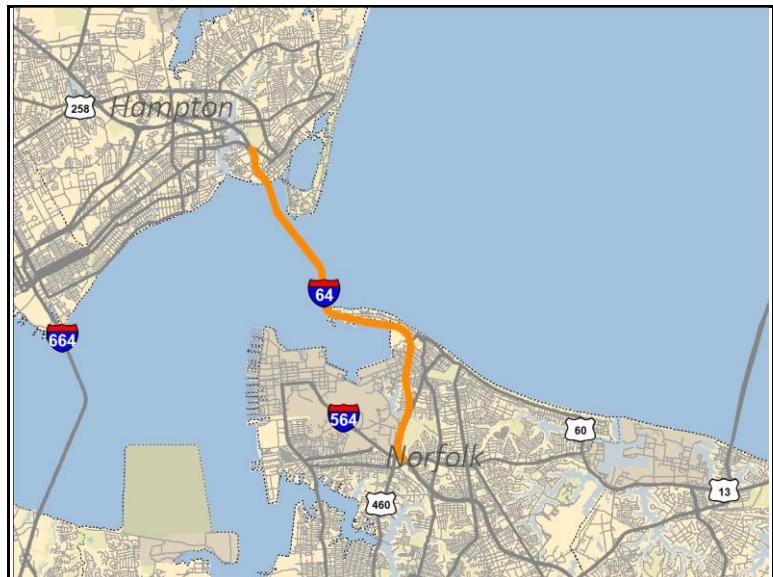
**Regionally Significant:** Yes

**CMAQ:** No

**RSTP:** No

**TAP:** No

**CRP:** No



### HRTPO Notes

Revised 7/28/2025: Administrative Modification to revise the description, cost estimate, schedule, allocations, and obligations. Revise cost estimate to be \$22,789,474. Update allocations as follows: Remove FY Previous LOC allocation of \$9,115,396; remove FY 2024 LOC allocation of \$8,000,000; remove FY 2025 LOC allocation of \$1,674,078; add FY Previous HRTAC allocation of \$9,115,396; add FY 2024 HRTAC allocation of \$8,000,000; add FY 2025 HRTAC allocation of \$1,674,474. Update obligations as follows: revise FY 2024 PE Phase Other obligation to be \$1,600,000; add FY 2025 PE Other obligation of \$734,000.

### SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
Preliminary Engineering	9/29/2022	8/12/2025	Underway
Right of Way	N/A	N/A	N/A
Construction	8/12/2025	8/27/2027	FFY 2025

### COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>
Preliminary Engineering	\$2,334,000	\$1,886,173	81%
Right of Way	\$0	\$0	-
Construction	\$20,455,474	\$0	0%
<b>TOTAL</b>	<b>\$22,789,474</b>	<b>\$1,886,173</b>	<b>8%</b>

### *Recent Expenditures*

<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
	<i>3</i>	<i>2</i>	<i>1</i>
\$1,886,173	-	-	-
\$0	-	-	-
\$0	-	-	-

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### ALLOCATIONS

<b><i>Fund Source(s)</i></b>	<b><i>Previous</i></b>	<b><i>FY 2024</i></b>	<b><i>FY 2025</i></b>	<b><i>FY 2026</i></b>	<b><i>FY 2027</i></b>	<b><i>TOTAL</i></b>
HRTAC	\$9,115,396	\$8,000,000	\$1,674,474	\$0	\$0	\$18,789,870
<b>TOTAL</b>	<b>\$9,115,396</b>	<b>\$8,000,000</b>	<b>\$1,674,474</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,789,870</b>

### SCHEDULED OBLIGATIONS

<b><i>Phase</i></b>	<b><i>Fund Source</i></b>	<b><i>Previous</i></b>	<b><i>FY 2024</i></b>	<b><i>FY 2025</i></b>	<b><i>FY 2026</i></b>	<b><i>FY 2027</i></b>	<b><i>Match</i></b>
PE	Other		\$1,600,000	\$734,000			
	<b><i>Subtotal</i></b>		<b><i>\$1,600,000</i></b>	<b><i>\$734,000</i></b>			
	<b><i>TOTAL</i></b>		<b><i>\$1,600,000</i></b>	<b><i>\$734,000</i></b>			

Source of Project Data: Virginia Department of Transportation.