

## HRELN - Segment 1A (Associated with UPC 117840)

UPC # 119637

### OVERVIEW

**Description:** Convert the inside shoulder along I-64 to a part-time HOT managed lane from 0.15 miles east of Patrol Road to 0.661 miles east of Tidewater Drive - a portion of PE is being completed under UPC 117840.

**Street (Route):** I-64

**From:** 0.15 miles east of Patrol Road

**To:** 0.663 miles east of Tidewater Drive

**Length (mi):** 2.2

**Jurisdiction/Agency:** Norfolk

**System:** Interstate

**Scope:** Reconstruction w/ Added Capacity

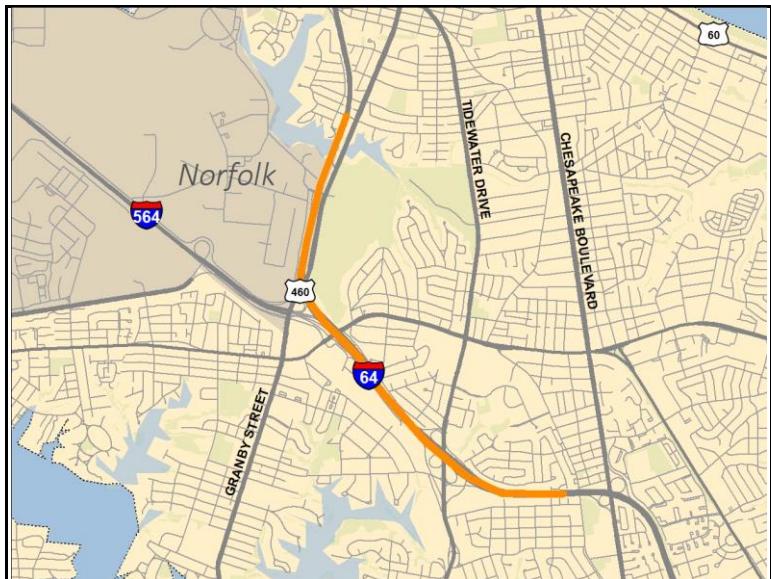
**Oversight:** Federal Oversight

**Administered By:** VDOT

**Regionally Significant for Air Quality:** Yes

**CMAQ:** No

**RSTP:** No



### HRTPO Notes

### SCHEDULE

	Start	End	Status
Preliminary Engineering	5/23/2022	7/17/2024	Underway
Right of Way	7/17/2024	7/26/2024	FFY 2024
Construction	7/26/2024	3/27/2026	FFY 2024

### COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended
Preliminary Engineering	\$2,918,320	\$2,296,984	79%
Right of Way	\$500,000	\$0	0%
Construction	\$57,911,759	\$0	0%
<b>TOTAL</b>	<b>\$61,330,079</b>	<b>\$2,296,984</b>	<b>4%</b>

### Recent Expenditures

Latest Quarter	Previous 3 Quarters		
	3	2	1
	-	-	-
	-	-	-
	-	-	-

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### ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	<b>TOTAL</b>
HRTAC	\$13,999,602	\$19,157,195	\$18,782,196	\$9,391,086	\$0	\$61,330,079
<b>TOTAL</b>	<b>\$13,999,602</b>	<b>\$19,157,195</b>	<b>\$18,782,196</b>	<b>\$9,391,086</b>	<b>\$0</b>	<b>\$61,330,079</b>

### SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
PE	Other		\$2,918,320				
	<b>Subtotal</b>		<b>\$2,918,320</b>				
RW	Other		\$500,000				
	<b>Subtotal</b>		<b>\$500,000</b>				
CN	Other		\$57,911,759				
CN	AC		\$30,749,486				
	<b>Subtotal</b>		<b>\$88,661,245</b>				
	<b>TOTAL</b>		<b>\$92,079,565</b>				

Source of Project Data: Virginia Department of Transportation.