

HRELN - Segment 4A/4B (Associated with UPC 117839)

UPC # 119824

OVERVIEW

Description: Convert existing HOV lane into an HOT managed lane for the portion of the segment where these lanes are located - a portion of PE is being completed under UPC 117839.

Street (Route): I-64

From: 1.2 miles west of Denbigh Boulevard

To: 0.139 miles east of LaSalle Avenue

Length (mi): 13.39

Jurisdiction/Agency: Newport News

System: Interstate

Scope: Reconstruction w/ Added Capacity

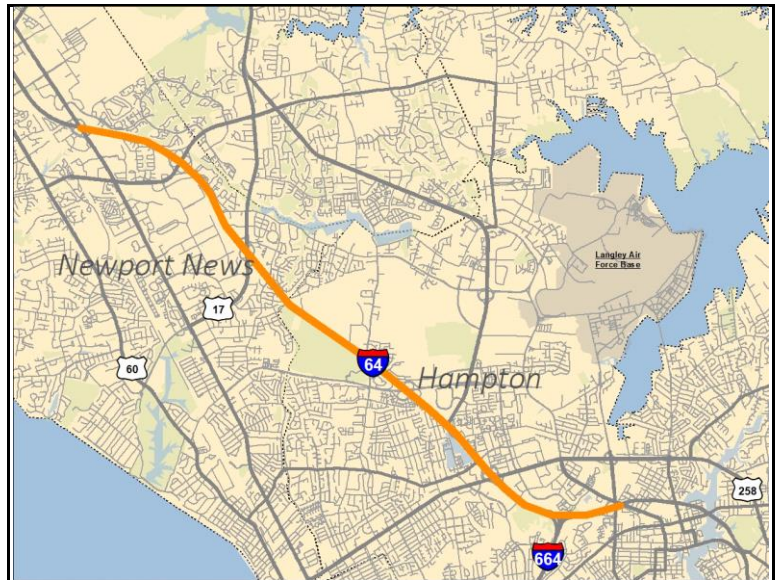
Oversight: Federal Oversight

Administered By: VDOT

Regionally Significant: Yes

CMAQ: No

RSTP: No



HRTPO Notes

Revised 8/19/2024: Administrative Modification to revise the cost estimate, schedule, allocations, and obligations. Revise cost estimate to be \$136,611,494 (a decrease). Update allocations as follows: remove FY Previous LOC allocation of \$12,421,553; remove FY 2024 LOC allocation of \$53,376,876; remove FY 2025 LOC allocation of \$53,376,876; remove FY 2026 LOC allocation of \$31,130,626; add FY Previous HRTAC allocation of \$7,421,553; add FY 2024 HRTAC allocation of \$53,376,876; add FY 2025 HRTAC allocation of \$53,376,876; add FY 2026 HRTAC allocation of \$22,436,189.

SCHEDULE

| | <i>Start</i> | <i>End</i> | <i>Status</i> |
|--------------------------------|--------------|------------|---------------|
| <i>Preliminary Engineering</i> | 5/2/2022 | 1/19/2023 | Complete |
| <i>Right of Way</i> | 1/19/2023 | 11/21/2023 | Complete |
| <i>Construction</i> | 11/21/2023 | 7/19/2027 | Underway |

COSTS AND EXPENDITURES

| | <i>Cost Estimates</i> | <i>Total Expenditures</i> | <i>Percent Expended</i> | <i>Recent Expenditures</i> | | | |
|--------------------------------|-----------------------|---------------------------|-------------------------|----------------------------|----------------------------|----------|----------|
| | | | | <i>Latest Quarter</i> | <i>Previous 3 Quarters</i> | | |
| | | | | | <i>3</i> | <i>2</i> | <i>1</i> |
| <i>Preliminary Engineering</i> | \$4,874,638 | \$3,346,678 | 69% | | - | - | - |
| <i>Right of Way</i> | \$77,782 | \$43,390 | 56% | | - | - | - |
| <i>Construction</i> | \$131,659,074 | \$7,097,548 | 5% | | - | - | - |
| TOTAL | \$136,611,494 | \$10,487,616 | 8% | | | | |

HRELN - Segment 4A/4B (Associated with UPC 117839)**UPC # 119824****ALLOCATIONS**

| <i>Fund Source(s)</i> | <i>Previous</i> | <i>FY 2024</i> | <i>FY 2025</i> | <i>FY 2026</i> | <i>FY 2027</i> | <i>TOTAL</i> |
|-----------------------|--------------------|---------------------|---------------------|---------------------|----------------|----------------------|
| HRTAC | \$7,421,553 | \$53,376,876 | \$53,376,876 | \$22,436,189 | \$0 | \$136,611,494 |
| TOTAL | \$7,421,553 | \$53,376,876 | \$53,376,876 | \$22,436,189 | \$0 | \$136,611,494 |

SCHEDULED OBLIGATIONS

| <i>Phase</i> | <i>Fund Source</i> | <i>Previous</i> | <i>FY 2024</i> | <i>FY 2025</i> | <i>FY 2026</i> | <i>FY 2027</i> | <i>Match</i> |
|--------------|--------------------|--------------------|----------------------|----------------|----------------|----------------|--------------|
| PE | Other | \$4,874,638 | | | | | |
| | Subtotal | \$4,874,638 | | | | | |
| RW | Other | \$1,200,000 | | | | | |
| | Subtotal | \$1,200,000 | | | | | |
| CN | Other | | \$108,100,667 | | | | |
| | Subtotal | | \$108,100,667 | | | | |
| TOTAL | | \$6,074,638 | \$108,100,667 | | | | |

Source of Project Data: Virginia Department of Transportation.