

# Isle of Wight Multi-Use Trail - Segment 2 (Project in Financial Closeout)

UPC # 101794

## OVERVIEW

**Description:** Construct a pedestrian and bicycle trail along Nike Park Road from Battery Park Road to the Carrolton Nike Park. Project is linked with UPC 91219.

**Street (Route):** Nike Park Road (669)

**From:** Battery Park Road

**To:** Carrolton Nike Park

**Length (mi):** 1.8

**Jurisdiction/Agency:** Isle of Wight

**System:** Enhancement

**Scope:** Facilities for Pedestrians and Bicycles

**Oversight:** Non-Federal Oversight

**Administered By:** Locality

**Regionally Significant for Air Quality:** No

**CMAQ:** No

**RSTP:** No



## HRTPO Notes

## SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
Preliminary Engineering	N/A	N/A	N/A
Right of Way	9/8/2014	3/3/2017	Complete
Construction	3/3/2017	5/24/2021	Complete

## COSTS AND EXPENDITURES

	<i>Recent Expenditures</i>		
	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>
Preliminary Engineering	\$0	\$0	-
Right of Way	\$256,782	\$184,710	72%
Construction	\$5,519,061	\$3,268,319	59%
<b>TOTAL</b>	<b>\$5,775,843</b>	<b>\$3,453,029</b>	<b>60%</b>
<i>Previous 3 Quarters</i>			
<i>Latest Quarter</i>	<b>3</b>	<b>2</b>	<b>1</b>
	\$0	-	-
	<b>3</b>	<b>2</b>	<b>1</b>
	\$0	-	-
	<b>1</b>	<b>2</b>	<b>3</b>
	\$198,098	\$856	\$708,549
			\$368

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### ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	<b>TOTAL</b>
STP	\$71,611	\$0	\$0	\$0	\$0	\$71,611
STF	\$785,850	\$0	\$0	\$0	\$0	\$785,850
RTAP	\$174,606	\$0	\$0	\$0	\$0	\$174,606
RS	\$2,628,875	\$0	\$0	\$0	\$0	\$2,628,875
MIX	\$16,236	\$0	\$0	\$0	\$0	\$16,236
LOC	\$1,058,854	\$0	\$0	\$0	\$0	\$1,058,854
EN	\$1,064,275	\$0	\$0	\$0	\$0	\$1,064,275
BOM	\$9,429	\$0	\$0	\$0	\$0	\$9,429
<b>TOTAL</b>	<b>\$5,809,736</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,809,736</b>

### SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
RW	AC		\$25,943				
<i>Subtotal</i>			<b>\$25,943</b>				
CN	Other		\$1,314,437				\$1,314,437
CN	AC		\$1,462,615				
<i>Subtotal</i>			<b>\$2,777,052</b>				<b>\$1,314,437</b>
<b>TOTAL</b>			<b>\$2,802,995</b>				<b>\$1,314,437</b>

Source of Project Data: Virginia Department of Transportation.