

Hampton Traffic Signal System Retiming

UPC # 102867

OVERVIEW

Description: Traffic Signal System Retiming

Street (Route): N/A

From: N/A

To: N/A

Length (mi): N/A

Jurisdiction/Agency: Hampton

System: Urban

Scope: Traffic Management/Engineering

Oversight: Non-Federal Oversight

Administered By: Locality

Regionally Significant for Air Quality: No

CMAQ: Yes

RSTP: No

No map available for this project

HRTPO Notes

Revised 11/16/2023: Amendment to partially redo the original FY 2021-2024 TIP Amendment approved by the HRTPO Board at its April 20, 2023 meeting, and to re-transfer a total of \$260,311 CMAQ funds from this completed project to UPC 109410. VDOT did not complete the original April 20, 2023 transfer to UPC 109410 as questions arose after the amendment was approved by the HRTPO Board. Since the FY 2024-2027 TIP became effective October 1, 2023, the transfer can be completed as a re-transfer rather than a reversal of the same amount of funds from the same completed project. The April 20, 2023 TIP Amendment also had a transfer of an FY 2002 LOM allocation of \$65,077 to UPC 109410. Per VDOT, this allocation did not exist on this project, and therefore, the LOM was not transferred to UPC 109410. The CMAQ funds from UPC 102867 are pre-2005. The HRTPO tracks all FY Previous CMAQ and RSTP funds and although VDOT has consolidated all FY Previous funds before FY 2005 into FY 2005, the HRTPO must use the actual fiscal years in order to maintain the integrity of the HRTPO CMAQ/RSTP Tracking Tables. VDOT and HRTPO staff have agreed that the HRTPO Tracking Tables will be the acknowledged source for determining the fiscal years of any transfer of such pre-2005 CMAQ funds. Update allocations as follows: transfer FY 2002 CMAQ Federal only allocation of \$260,311 to UPC 109410.

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
Preliminary Engineering	6/28/2016	6/6/2022	Complete
Right of Way	N/A	N/A	N/A
Construction	N/A	N/A	N/A

COSTS AND EXPENDITURES

Recent Expenditures

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>
Preliminary Engineering	\$1,392,000	\$1,066,611	77%
Right of Way	\$0	\$0	-
Construction	\$0	\$0	-
TOTAL	\$1,392,000	\$1,066,611	77%

<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
	<i>3</i>	<i>2</i>	<i>1</i>
\$322,132	\$4,942	\$72,272	\$283
\$0	-	-	-
\$0	-	-	-

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ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>TOTAL</i>
STM	\$139,600	\$0	\$0	\$0	\$0	\$139,600
LOC	\$138,800	\$0	\$0	\$0	\$0	\$138,800
CMAQ	\$853,289	\$0	\$0	\$0	\$0	\$853,289
TOTAL	\$1,131,689	\$0	\$0	\$0	\$0	\$1,131,689

SCHEDULED OBLIGATIONS

Source of Project Data: Virginia Department of Transportation.