

South Lawson Park Multi-Use Path (Project in Financial Closeout)

UPC # 102982

OVERVIEW

Description: Construct Multi-Use Path for pedestrians and bicycles from 1000 feet south of Poquoson Avenue to South Lawson Park.

Street (Route): South Lawson Road

From: 1,000 feet south of Poquoson Avenue

To: South Lawson Park

Length (mi): 0.01

Jurisdiction/Agency: Poquoson

System: Urban

Scope: Facilities for Pedestrians and Bicycles

Oversight: Non-Federal Oversight

Administered By: Locality

Regionally Significant: No

CMAQ: Yes

RSTP: No

TAP: No

CRP: No



HRTPO Notes

Revised 5/24/2024: Administrative Modification to revise the cost estimate, schedule, allocations, and obligations. Revise the cost estimate to be \$242,262. Update allocations as follows: add FY Previous LOC allocation of \$47,162. Update obligations as follows: add FY Previous PE Phase CMAQ obligation of \$51,200, plus \$12,800 CMAQ match; add FY Previous CN Phase CMAQ obligation of \$104,800, plus \$26,200 CMAQ match; add FY Previous CN Phase AC-Other obligation of \$47,262. Revised 2/4/2025: Administrative Modification to transfer FY 2020 CMAQ allocation of \$8,494, plus \$2,123 CMAQ match, to the HRTPO CMAQ Reserve Account.

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	12/31/2019	11/7/2022	Complete
<i>Right of Way</i>	N/A	N/A	N/A
<i>Construction</i>	11/7/2022	3/8/2024	Complete

COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Recent Expenditures</i>			
				<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
					<i>3</i>	<i>2</i>	<i>1</i>
<i>Preliminary Engineering</i>	\$64,000	\$50,134	78%	\$45,352	\$1,157	\$982	\$574
<i>Right of Way</i>	\$0	\$0	-	\$0	-	-	-
<i>Construction</i>	\$178,262	\$134,349	75%	\$134,349	-	-	-
TOTAL	\$242,262	\$184,483	76%				

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ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
LOC	\$47,162	\$0	\$0	\$0	\$0	\$47,162
CMAQ Match	\$36,897	\$0	\$0	\$0	\$0	\$36,897
CMAQ	\$147,586	\$0	\$0	\$0	\$0	\$147,586
TOTAL	\$231,645	\$0	\$0	\$0	\$0	\$231,645

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
PE	CMAQ	\$51,200					\$12,800
	Subtotal	\$51,200					\$12,800
CN	AC-Other	\$47,262					
CN	CMAQ	\$104,800					\$26,200
	Subtotal	\$152,062					\$26,200
	TOTAL	\$203,262					\$39,000

Source of Project Data: Virginia Department of Transportation.