

# South Lawson Park Multi-Use Path (Project in Financial Closeout)

UPC # 102982

## OVERVIEW

**Description:** Construct Multi-Use Path for pedestrians and bicycles from 1000 feet south of Poquoson Avenue to South Lawson Park.

**Street (Route):** South Lawson Road

**From:** 1,000 feet south of Poquoson Avenue

**To:** South Lawson Park

**Length (mi):** 0.01

**Jurisdiction/Agency:** Poquoson

**System:** Urban

**Scope:** Facilities for Pedestrians and Bicycles

**Oversight:** Non-Federal Oversight

**Administered By:** Locality

**Regionally Significant:** No

**CMAQ:** Yes

**RSTP:** No

**TAP:** No

**CRP:** No



## HRTPO Notes

Revised 5/24/2024: Administrative Modification to revise the cost estimate, schedule, allocations, and obligations. Revise the cost estimate to be \$242,262. Update allocations as follows: add FY Previous LOC allocation of \$47,162. Update obligations as follows: add FY Previous PE Phase CMAQ obligation of \$51,200, plus \$12,800 CMAQ match; add FY Previous CN Phase CMAQ obligation of \$104,800, plus \$26,200 CMAQ match; add FY Previous CN Phase AC-Other obligation of \$47,262. Revised 2/4/2025: Administrative Modification to transfer FY 2020 CMAQ allocation of \$8,494, plus \$2,123 CMAQ match, to the HRTPO CMAQ Reserve Account.

## SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
Preliminary Engineering	12/31/2019	11/7/2022	Complete
Right of Way	N/A	N/A	N/A
Construction	11/7/2022	3/8/2024	Complete

## COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>
Preliminary Engineering	\$64,000	\$50,134	78%
Right of Way	\$0	\$0	-
Construction	\$178,262	\$134,349	75%
<b>TOTAL</b>	<b>\$242,262</b>	<b>\$184,483</b>	<b>76%</b>

## *Recent Expenditures*

<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
	<i>3</i>	<i>2</i>	<i>1</i>
\$45,352	\$1,157	\$982	\$574
\$0	-	-	-
\$134,349	-	-	-

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### ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
LOC	\$47,162	\$0	\$0	\$0	\$0	\$47,162
CMAQ Match	\$36,897	\$0	\$0	\$0	\$0	\$36,897
CMAQ	\$147,586	\$0	\$0	\$0	\$0	\$147,586
<b>TOTAL</b>	<b>\$231,645</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$231,645</b>

### SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
PE	CMAQ	\$51,200					\$12,800
	<i>Subtotal</i>	<b>\$51,200</b>					<b>\$12,800</b>
CN	AC-Other	\$47,262					
CN	CMAQ	\$104,800					\$26,200
	<i>Subtotal</i>	<b>\$152,062</b>					<b>\$26,200</b>
	<b>TOTAL</b>	<b>\$203,262</b>					<b>\$39,000</b>

Source of Project Data: Virginia Department of Transportation.