

Midtown Tunnel/Downtown Tunnel/MLK Extension Debt Service - Interstate

UPC # 103037

OVERVIEW

Description: Interstate System debt service for the Midtown Tunnel/Downtown Tunnel/MLK Extension Construction.

Street (Route): N/A

From: N/A

To: N/A

Length (mi): N/A

Jurisdiction/Agency: Hampton Roads

System: Interstate

Scope: Debt Service

Oversight: Federal Oversight

Administered By: VDOT

Regionally Significant for Air Quality: No

CMAQ: No

RSTP: No

No map available for this project

HRTPO Notes

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
Preliminary Engineering	9/6/2012	6/30/2029	Underway
Right of Way	N/A	N/A	N/A
Construction	N/A	N/A	N/A

COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>
Preliminary Engineering	\$15,283,687	\$4,217,898	28%
Right of Way	\$0	\$0	-
Construction	\$0	\$5,906,482	-
TOTAL	\$15,283,687	\$10,124,380	66%

Recent Expenditures

<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
	<i>3</i>	<i>2</i>	<i>1</i>
\$0	-	-	-
\$0	-	-	-
\$1,470,154	-	\$498,799	-

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ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
NHPP	\$10,597,750	\$943,110	\$943,384	\$943,411	\$942,381	\$14,370,036
TOTAL	\$10,597,750	\$943,110	\$943,384	\$943,411	\$942,381	\$14,370,036

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
PE	NHS/NHPP	\$11,068,614	\$943,278				
PE	AC-Conv			\$943,382	\$943,407	\$943,359	
PE	AC		\$2,890,829				
Subtotal		\$11,068,614	\$3,834,107	\$943,382	\$943,407	\$943,359	
		TOTAL	\$11,068,614	\$3,834,107	\$943,382	\$943,407	\$943,359

Source of Project Data: Virginia Department of Transportation.