

# Newport News Pedestrian Improvements

UPC # 103059

## OVERVIEW

**Description:** Improve pedestrian accomodations at signalized intersections.

**Street (Route):** N/A

**From:** N/A

**To:** N/A

**Length (mi):** N/A

**Jurisdiction/Agency:** Newport News

**System:** Urban

**Scope:** Facilities for Pedestrians and Bicycles

**Oversight:** Non-Federal Oversight

**Administered By:** Locality

**Regionally Significant:** No

**CMAQ:** Yes

**RSTP:** No

**TAP:** No

**CRP:** No

**No map available for this project**

## HRTPO Notes

Revised 11/21/2024: Administrative Modification to revise the cost estimate, schedule, allocations, and obligations. Revise the cost estimate to be \$2,452,692. Update allocations as follows: add FY 2024 LOC allocation of \$597,985; add FY 2025 LOC allocation of \$472,692. Update obligations as follows: add FY Previous PE Phase CMAQ obligation of \$91,200, plus \$22,800 CMAQ match; add FY 2024 PE Phase CMAQ obligation of \$800, plus \$200 CMAQ match; add FY Previous RW Phase CMAQ obligation of \$80,000, plus \$20,000 CMAQ match; revise FY 2024 CN Phase CMAQ obligation to be \$933,612 and \$233,403 CMAQ match; remove FY 2024 CN Phase AC obligation of \$8,585; add FY 2024 CN Phase AC-Other obligation of \$103,713. Revised 12/17/2024: Administrative Modification to revise the cost estimate, schedule, and allocations. Revise cost estimate to be \$2,452,692. Update allocations as follows: receive FY 2012 CMAQ allocation of \$478,388, plus \$119,597 CMAQ match, from UPC 83254; remove FY 2024 LOC allocation of \$597,985. Revised 12/8/2025: Administrative Modification to revise the cost estimate, schedule, and allocations. Revise cost estimate to be \$2,408,632. Update allocations as follows: receive FY 2009 CMAQ allocation of \$342,906, plus \$85,726 CMAQ match, from UPC 114388; remove FY 2025 LOC allocation of \$428,632. Per VDOT, FY 2025 only had a LOC allocation of \$428,632, rather than \$472,692 as previously shown in the TIP.

## SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
Preliminary Engineering	11/16/2018	2/26/2021	Complete
Right of Way	2/26/2021	8/29/2024	Complete
Construction	8/29/2024	12/4/2025	Underway

## COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>
Preliminary Engineering	\$144,403	\$144,403	100%
Right of Way	\$201,537	\$201,537	100%
Construction	\$2,062,692	\$437,435	21%
<b>TOTAL</b>	<b>\$2,408,632</b>	<b>\$783,375</b>	<b>33%</b>

### *Recent Expenditures*

<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
	<i>3</i>	<i>2</i>	<i>1</i>
\$35,520	\$2,395	\$10,792	\$382
\$200,564	\$973	-	-
\$437,435	-	-	-

## Newport News Pedestrian Improvements

UPC # 103059

### ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
LOC	\$25,000	\$0	\$0	\$0	\$0	\$25,000
CMAQ Match	\$456,726	\$0	\$0	\$0	\$0	\$456,726
CMAQ	\$1,926,906	\$0	\$0	\$0	\$0	\$1,926,906
<b>TOTAL</b>	<b>\$2,408,632</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,408,632</b>

### SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
PE	CMAQ	\$91,200	\$800				\$23,000
	<i>Subtotal</i>	<b>\$91,200</b>	<b>\$800</b>				<b>\$23,000</b>
RW	CMAQ	\$80,000					\$20,000
	<i>Subtotal</i>	<b>\$80,000</b>					<b>\$20,000</b>
CN	AC-Other		\$103,713				
CN	CMAQ		\$933,612				\$233,403
	<i>Subtotal</i>		<b>\$1,037,325</b>				<b>\$233,403</b>
	<b>TOTAL</b>	<b>\$171,200</b>	<b>\$1,038,125</b>				<b>\$276,403</b>

Source of Project Data: Virginia Department of Transportation.