

MMMBT Control Room Upgrade Plan (PE Only) (Project in Financial Closeout)

UPC # 105388

OVERVIEW

Description: Develop a project plan for upgrades to the MMMBT communications to support lane control, CCTW, and other smart roadway technologies.

Street (Route): I-664

From: N/A

To: N/A

Length (mi): N/A

Jurisdiction/Agency: Hampton Roads

System: Interstate

Scope: Safety

Oversight: Non-Federal Oversight

Administered By: VDOT

Regionally Significant for Air Quality: No

CMAQ: No

RSTP: No

No map available for this project

HRTPO Notes

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
Preliminary Engineering	5/8/2014	10/8/2020	Complete
Right of Way	N/A	N/A	N/A
Construction	N/A	N/A	N/A

COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>
Preliminary Engineering	\$620,448	\$492,822	79%
Right of Way	\$0	\$0	-
Construction	\$0	\$0	-
TOTAL	\$620,448	\$492,822	79%

Recent Expenditures

<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
	<i>3</i>	<i>2</i>	<i>1</i>
\$7,186	-	\$6,528	-
\$0	-	-	-
\$0	-	-	-

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ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>TOTAL</i>
STF	\$570,448	\$0	\$0	\$0	\$0	\$570,448
NHPP	\$50,000	\$0	\$0	\$0	\$0	\$50,000
TOTAL	\$620,448	\$0	\$0	\$0	\$0	\$620,448

SCHEDULED OBLIGATIONS

Source of Project Data: Virginia Department of Transportation.