

Norfolk ATMS Signal System Improvements - Phase 4C (Project in Financial Closeout)

UPC # 105592

OVERVIEW

Description: Continue deployment, upgrade, and expansion of the City's Advanced Traffic Management System (ATMS). Child project of UPC 98828, Norfolk Signal System Improvements - Phase IV.

Street (Route): N/A

From: N/A

To: N/A

Length (mi): N/A

Jurisdiction/Agency: Norfolk

System: Urban

Scope: Traffic Management/Engineering

Oversight: Non-Federal Oversight

Administered By: Locality

Regionally Significant: No

CMAQ: Yes

RSTP: No

TAP: No

CRP: No

No map available for this project

HRPTO Notes

Revised 11/21/2024: Administrative Modification to update the allocations as follows: transfer FY 2017 CMAQ allocation of \$431,217 plus \$107,805 CMAQ match, to UPC 115377.

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
Preliminary Engineering	8/4/2016	10/26/2018	Complete
Right of Way	N/A	N/A	N/A
Construction	10/26/2018	2/1/2021	Complete

COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>
Preliminary Engineering	\$530,761	\$530,761	100%
Right of Way	\$0	\$0	-
Construction	\$1,575,885	\$949,355	60%
TOTAL	\$2,106,646	\$1,480,116	70%

Recent Expenditures

<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
	<i>3</i>	<i>2</i>	<i>1</i>
\$0	-	-	-
\$0	-	-	-
\$337,502	\$1,131	\$144,153	\$116,260

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ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
CMAQ Match	\$229,146	\$0	\$0	\$0	\$0	\$229,146
CMAQ	\$1,332,127	\$0	\$0	\$0	\$0	\$1,332,127
LOC	\$103,886	\$0	\$0	\$0	\$0	\$103,886
TOTAL	\$1,665,159	\$0	\$0	\$0	\$0	\$1,665,159

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
PE	CMAQ	\$420,000	\$4,609				\$1,152
	<i>Subtotal</i>	\$420,000	\$4,609				\$1,152
CN	CMAQ	\$1,096,568	\$164,140				\$41,035
	<i>Subtotal</i>	\$1,096,568	\$164,140				\$41,035
	TOTAL	\$1,516,568	\$168,749				\$42,187

Source of Project Data: Virginia Department of Transportation.