

Chesapeake Signal Timing - Phase 2 (Project in Financial Closeout)

UPC # 107032

OVERVIEW

Description: Signal Timings - Phase 2.

Street (Route): N/A

From: N/A

To: N/A

Length (mi): N/A

Jurisdiction/Agency: Chesapeake

System: Urban

Scope: Traffic Management/Engineering

Oversight: Non-Federal Oversight

Administered By: Locality

Regionally Significant for Air Quality: No

CMAQ: Yes

RSTP: No

No map available for this project

HRTPO Notes

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
Preliminary Engineering	10/14/2020	1/5/2023	Complete
Right of Way	N/A	N/A	N/A
Construction	N/A	N/A	N/A

COSTS AND EXPENDITURES

Recent Expenditures

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Previous 3 Quarters</i>			
				<i>Latest Quarter</i>	<i>3</i>	<i>2</i>	<i>1</i>
Preliminary Engineering	\$173,671	\$49,270	28%	\$48,293	\$562	\$415	-
Right of Way	\$0	\$0	-	\$0	-	-	-
Construction	\$0	\$0	-	\$0	-	-	-
TOTAL	\$173,671	\$49,270	28%				

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ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
STM	\$30,000	\$0	\$0	\$0	\$0	\$30,000
LOC	\$4,734	\$0	\$0	\$0	\$0	\$4,734
CMAQ	\$138,937	\$0	\$0	\$0	\$0	\$138,937
TOTAL	\$173,671	\$0	\$0	\$0	\$0	\$173,671

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
PE	Other		\$4,734				
PE	AC	\$120,000	\$18,937				
	<i>Subtotal</i>	\$120,000	\$23,671				
	TOTAL	\$120,000	\$23,671				

Source of Project Data: Virginia Department of Transportation.