

HRT Bus Stop Infrastructure and Accessibility Improvements (Project in Financial Closeout)

UPC # 107665

OVERVIEW

Description: HRT bus stop infrastructure and accessibility improvements.

Street (Route): N/A

From: N/A

To: N/A

Length (mi): N/A

Jurisdiction/Agency: Multi-Jurisdictional

System: Enhancement

Scope: Safety

Oversight: Non-Federal Oversight

Administered By: HRT-DRPT

Regionally Significant for Air Quality: No

CMAQ: No

RSTP: No

No map available for this project

HRTPO Notes

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	1/14/2016	1/17/2018	Complete
<i>Right of Way</i>	N/A	N/A	N/A
<i>Construction</i>	1/17/2018	10/3/2018	Complete

COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Recent Expenditures</i>			
				<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
					<i>3</i>	<i>2</i>	<i>1</i>
<i>Preliminary Engineering</i>	\$40,000	\$0	0%	\$0	-	-	-
<i>Right of Way</i>	\$0	\$0	-	\$0	-	-	-
<i>Construction</i>	\$310,000	\$0	0%	\$0	-	-	-
TOTAL	\$350,000	\$0	0%				

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ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
TAP	\$280,000	\$0	\$0	\$0	\$0	\$280,000
LOC	\$70,000	\$0	\$0	\$0	\$0	\$70,000
TOTAL	\$350,000	\$0	\$0	\$0	\$0	\$350,000

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
PE	TAP/F		\$32,000				\$8,000
	Subtotal		\$32,000				\$8,000
CN	TAP/F		\$248,000				\$62,000
	Subtotal		\$248,000				\$62,000
	TOTAL		\$280,000				\$70,000

Source of Project Data: Virginia Department of Transportation.