

James City County Transportation Master Plan  
UPC # 111237

OVERVIEW

**Description:** Develop a transportation master plan.

**Street (Route):** N/A

**From:** N/A

**To:** N/A

**Length (mi):** N/A

**Jurisdiction/Agency:** James City County

**System:** Primary

**Scope:** Safety

**Oversight:** Federal Oversight

**Administered By:** Locality

**Regionally Significant:** No

**CMAQ:** No

**RSTP:** Yes

**TAP:** No

**CRP:** No

*No map available for this project*

HRTPO Notes

Revised 10/22/2024: Administrative Modification to update the allocations as follows: Transfer FY 2024 RSTP allocation of \$360,000, plus \$90,000 RSTP match, to UPC 102980 in order to focus on fully funding and completing existing projects that are currently in process. Note: When the FY 2024-2027 TIP was developed, the cost estimate for UPC 111237 was incorrectly shown as \$50,000, rather than \$500,000. After this TIP Ad-Mod, the correct cost estimate will be \$50,000; therefore, the cost estimate is still reflected on the TIP sheet as \$50,000.

SCHEDULE

	Start	End	Status
Preliminary Engineering	1/5/2023	7/25/2024	Complete
Right of Way	N/A	N/A	N/A
Construction	N/A	N/A	N/A

COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended	Latest Quarter	Previous 3 Quarters		
					3	2	1
Preliminary Engineering	\$50,000	\$0	0%	\$0	-	-	-
Right of Way	\$0	\$0	-	\$0	-	-	-
Construction	\$0	\$0	-	\$0	-	-	-
TOTAL	\$50,000	\$0	0%				

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ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
RSTP Match	\$10,000	\$0	\$0	\$0	\$0	\$10,000
RSTP	\$40,000	\$0	\$0	\$0	\$0	\$40,000
TOTAL	\$50,000	\$0	\$0	\$0	\$0	\$50,000

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
PE	RSTP		\$40,000				\$10,000
	Subtotal		\$40,000				\$10,000
	TOTAL		\$40,000				\$10,000

Source of Project Data: Virginia Department of Transportation.