

Norfolk Emergency Vehicle Preemption (Project in Financial Closeout)

UPC # 113866

OVERVIEW

Description: Emergency Vehicle Preemption.

Street (Route): N/A

From: N/A

To: N/A

Length (mi): N/A

Jurisdiction/Agency: Norfolk

System: Urban

Scope: Traffic Management/Engineering

Oversight: Non-Federal Oversight

Administered By: Locality

Regionally Significant for Air Quality: No

CMAQ: Yes

RSTP: No

No map available for this project

HRTPO Notes

SCHEDULE

| | <i>Start</i> | <i>End</i> | <i>Status</i> |
|-------------------------|--------------|------------|---------------|
| Preliminary Engineering | 1/30/2019 | 8/26/2022 | Complete |
| Right of Way | N/A | N/A | N/A |
| Construction | 8/26/2022 | 7/13/2023 | Complete |

COSTS AND EXPENDITURES

Recent Expenditures

| | <i>Cost Estimates</i> | <i>Total Expenditures</i> | <i>Percent Expended</i> | <i>Previous 3 Quarters</i> | | |
|-------------------------|-----------------------|---------------------------|-------------------------|----------------------------|----------|----------|
| | | | | <i>Latest Quarter</i> | <i>3</i> | <i>2</i> |
| Preliminary Engineering | \$57,173 | \$46,604 | 82% | \$11,288 | \$360 | \$11,483 |
| Right of Way | \$0 | \$0 | - | \$0 | - | - |
| Construction | \$180,140 | \$1,030 | 1% | \$1,030 | - | - |
| TOTAL | \$237,313 | \$47,634 | 20% | | | |

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ALLOCATIONS

| Fund Source(s) | Previous | FY 2024 | FY 2025 | FY 2026 | FY 2027 | TOTAL |
|----------------|------------------|------------|------------|------------|------------|------------------|
| STM | \$40,800 | \$0 | \$0 | \$0 | \$0 | \$40,800 |
| LOC | \$33,313 | \$0 | \$0 | \$0 | \$0 | \$33,313 |
| CMAQ | \$163,200 | \$0 | \$0 | \$0 | \$0 | \$163,200 |
| TOTAL | \$237,313 | \$0 | \$0 | \$0 | \$0 | \$237,313 |

SCHEDULED OBLIGATIONS

| Phase | Fund Source | Previous | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Match |
|-------|-----------------|------------------|------------------|---------|---------|---------|-----------------|
| PE | CMAQ | \$68,000 | -\$22,262 | | | | -\$5,566 |
| | <i>Subtotal</i> | \$68,000 | -\$22,262 | | | | -\$5,566 |
| RW | CMAQ | \$95,200 | \$22,262 | | | | \$5,566 |
| | <i>Subtotal</i> | \$95,200 | \$22,262 | | | | \$5,566 |
| CN | AC | | \$33,312 | | | | |
| | <i>Subtotal</i> | | \$33,312 | | | | |
| | TOTAL | \$163,200 | \$33,312 | | | | \$0 |

Source of Project Data: Virginia Department of Transportation.