

Seaboard Coastline Trail - Phase 3B

UPC # 121109

OVERVIEW

Description: Construct a 10-foot wide asphalt trail with 2-foot wide gravel shoulders, as part of the 11-mile Suffolk Seaboard Coastline Trail, within an abandoned railroad right-of-way, extending the existing trail by 1.5 miles.

Street (Route): N/A

From: Nansemond Parkway

To: Pine Tree Way/Cherry Blossom Drive

Length (mi): 1.5

Jurisdiction/Agency: Suffolk

System: Enhancement

Scope: Preservation of Abandoned Railway Corridors

Oversight: Non-Federal Oversight

Administered By: Locality

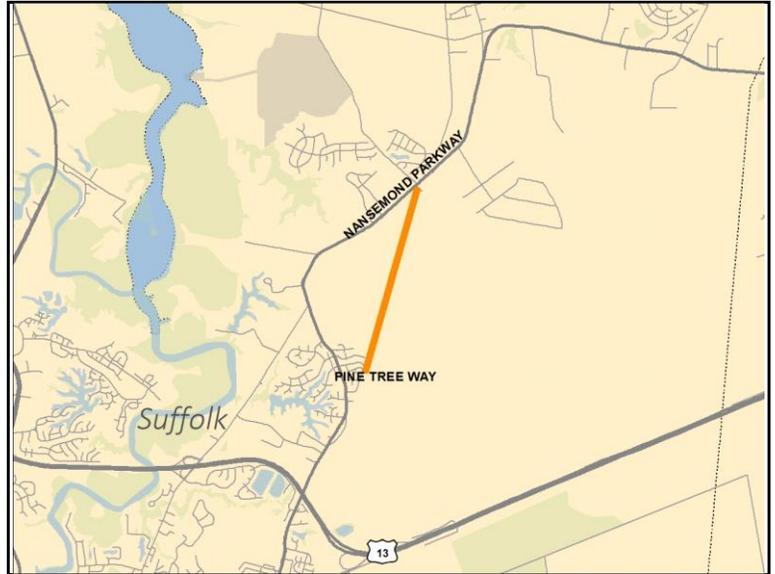
Regionally Significant: No

CMAQ: No

RSTP: No

TAP: Yes

CRP: No



HRTPO Notes

Revised 3/5/2025: Administrative Modification to revise the cost estimate, schedule, allocations, and obligations as part of the FY 2024-2027 rollover process. Revise cost estimate to be \$2,313,248. Update allocations as follows: remove FY Previous RTAP allocation of \$530,177; revise FY Previous TAP allocation to be \$1,816,160. Update obligations as follows: add FY Previous PE Phase TAP/F Federal obligation of \$368,038; remove FY 2024 PE Phase TAP/F Federal obligation of \$368,038.

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	3/14/2023	5/12/2025	Underway
<i>Right of Way</i>	5/12/2025	6/15/2026	FFY 2025
<i>Construction</i>	6/15/2026	9/7/2027	FFY 2026

COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Recent Expenditures</i>		
				<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>	
				<i>3</i>	<i>2</i>	<i>1</i>
<i>Preliminary Engineering</i>	\$460,048	\$113,806	25%		-	-
<i>Right of Way</i>	\$83,000	\$0	0%		-	-
<i>Construction</i>	\$1,770,200	\$0	0%		-	-
TOTAL	\$2,313,248	\$113,806	5%			

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ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>TOTAL</i>
TAP	\$1,816,160	\$0	\$0	\$0	\$0	\$1,816,160
LOC	\$454,040	\$0	\$0	\$0	\$0	\$454,040
TOTAL	\$2,270,200	\$0	\$0	\$0	\$0	\$2,270,200

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>Match</i>
PE	TAP/F	\$368,038					\$92,010
	Subtotal	\$368,038					\$92,010
RW	TAP/F				\$31,626		\$7,907
	Subtotal				\$31,626		\$7,907
CN	AC-Other				\$454,040		
CN	TAP/F				\$1,053,263		\$263,316
	Subtotal				\$1,507,303		\$263,316
	TOTAL	\$368,038			\$1,538,929		\$363,232

Source of Project Data: Virginia Department of Transportation.