

Seaboard Coastline Trail - Phase 3B

UPC # 121109

OVERVIEW

Description: Construct a 10-foot wide asphalt trail with 2-foot wide gravel shoulders, as part of the 11-mile Suffolk Seaboard Coastline Trail, within an abandoned railroad right-of-way, extending the existing trail by 1.5 miles.

Street (Route): N/A

From: Nansemond Parkway

To: Pine Tree Way/Cherry Blossom Drive

Length (mi): 1.5

Jurisdiction/Agency: Suffolk

System: Enhancement

Scope: Preservation of Abandoned Railway Corridors

Oversight: Non-Federal Oversight

Administered By: Locality

Regionally Significant: No

CMAQ: No

RSTP: No

TAP: Yes

CRP: No



HRTPO Notes

Revised 3/5/2025: Administrative Modification to revise the cost estimate, schedule, allocations, and obligations as part of the FY 2024-2027 rollover process. Revise cost estimate to be \$2,313,248. Update allocations as follows: remove FY Previous RTAP allocation of \$530,177; revise FY Previous TAP allocation to be \$1,816,160. Update obligations as follows: add FY Previous PE Phase TAP/F Federal obligation of \$368,038; remove FY 2024 PE Phase TAP/F Federal obligation of \$368,038.

SCHEDULE

| | <i>Start</i> | <i>End</i> | <i>Status</i> |
|--------------------------------|--------------|------------|---------------|
| <i>Preliminary Engineering</i> | 3/14/2023 | 5/12/2025 | Underway |
| <i>Right of Way</i> | 5/12/2025 | 6/15/2026 | FFY 2025 |
| <i>Construction</i> | 6/15/2026 | 9/7/2027 | FFY 2026 |

COSTS AND EXPENDITURES

| | <i>Cost Estimates</i> | <i>Total Expenditures</i> | <i>Percent Expended</i> |
|--------------------------------|-----------------------|---------------------------|-------------------------|
| <i>Preliminary Engineering</i> | \$460,048 | \$113,806 | 25% |
| <i>Right of Way</i> | \$83,000 | \$0 | 0% |
| <i>Construction</i> | \$1,770,200 | \$0 | 0% |
| TOTAL | \$2,313,248 | \$113,806 | 5% |

Recent Expenditures

| <i>Latest Quarter</i> | <i>Previous 3 Quarters</i> | | |
|-----------------------|----------------------------|----------|----------|
| | <i>3</i> | <i>2</i> | <i>1</i> |
| | - | - | - |
| | - | - | - |
| | - | - | - |

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ALLOCATIONS

| <i>Fund Source(s)</i> | <i>Previous</i> | <i>FY 2024</i> | <i>FY 2025</i> | <i>FY 2026</i> | <i>FY 2027</i> | <i>TOTAL</i> |
|-----------------------|--------------------|----------------|----------------|----------------|----------------|--------------------|
| TAP | \$1,816,160 | \$0 | \$0 | \$0 | \$0 | \$1,816,160 |
| LOC | \$454,040 | \$0 | \$0 | \$0 | \$0 | \$454,040 |
| TOTAL | \$2,270,200 | \$0 | \$0 | \$0 | \$0 | \$2,270,200 |

SCHEDULED OBLIGATIONS

| <i>Phase</i> | <i>Fund Source</i> | <i>Previous</i> | <i>FY 2024</i> | <i>FY 2025</i> | <i>FY 2026</i> | <i>FY 2027</i> | <i>Match</i> |
|--------------|--------------------|------------------|----------------|----------------|--------------------|----------------|------------------|
| PE | TAP/F | \$368,038 | | | | | \$92,010 |
| | Subtotal | \$368,038 | | | | | \$92,010 |
| RW | TAP/F | | | | \$31,626 | | \$7,907 |
| | Subtotal | | | | \$31,626 | | \$7,907 |
| CN | AC-Other | | | | \$454,040 | | |
| CN | TAP/F | | | | \$1,053,263 | | \$263,316 |
| | Subtotal | | | | \$1,507,303 | | \$263,316 |
| TOTAL | | \$368,038 | | | \$1,538,929 | | \$363,232 |

Source of Project Data: Virginia Department of Transportation.