

College Woods Circuit - Phase 2

UPC # 122177

OVERVIEW

Description: Construct a shared-use path along the east side of Strawberry Plains Road from Ironbound Road to John Tyler Highway and along the east side of John Tyler Lane to Berkeley Lane.

Street (Route): N/A

From: Ironbound Road

To: Berkeley Lane

Length (mi): Unknown

Jurisdiction/Agency: Williamsburg

System: Enhancement

Scope: Facilities for Pedestrians and Bicycles

Oversight: Non-Federal Oversight

Administered By: Locality

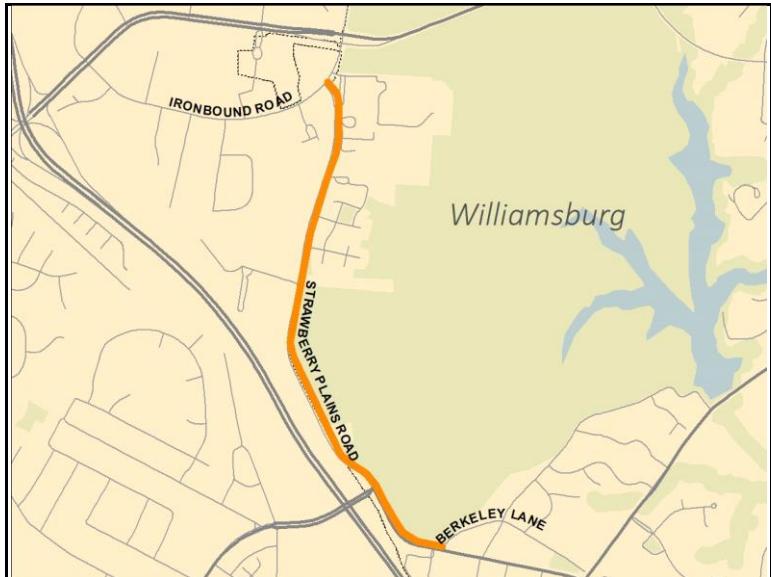
Regionally Significant: No

CMAQ: No

RSTP: No

TAP: Yes

CRP: No



HRTPO Notes

Revised 3/5/2025: Administrative Modification to revise the cost estimate, schedule, allocations, and obligations as part of the FY 2024-2027 rollover process. Revise cost estimate to be \$3,227,597. Update allocations as follows: remove FY Previous RTAP allocation of \$585,926; add FY Previous TAP allocation of \$585,926; add FY 2024 LOC allocation of \$102,956; add FY 2025 LOC allocation of \$239,269; add FY 2025 TAP allocation of \$957,074; add FY 2026 TAP allocation of \$957,000; add FY 2026 LOC allocation of \$239,250. Update obligations as follows: add FY Previous PE Phase TAP/F Federal obligation of \$144,564; remove FY 2024 PE Phase TAP/F Federal obligation of \$144,564.

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
Preliminary Engineering	3/3/2023	5/9/2025	Underway
Right of Way	5/9/2025	11/4/2026	FFY 2025
Construction	11/4/2026	1/13/2028	FFY 2027

COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>
Preliminary Engineering	\$324,420	\$81,680	25%
Right of Way	\$175,061	\$0	0%
Construction	\$2,728,116	\$0	0%
TOTAL	\$3,227,597	\$81,680	3%

Recent Expenditures

<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
	<i>3</i>	<i>2</i>	<i>1</i>
	-	-	-
	-	-	-
	-	-	-

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ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
TAP	\$585,926	\$0	\$957,074	\$957,000	\$0	\$2,500,000
LOC	\$146,482	\$102,956	\$239,269	\$239,250	\$0	\$727,957
TOTAL	\$732,408	\$102,956	\$1,196,343	\$1,196,250	\$0	\$3,227,957

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
PE	TAP/F	\$144,564					\$36,141
	<i>Subtotal</i>	\$144,564					\$36,141
RW	TAP/F			\$109,555			\$27,389
	<i>Subtotal</i>			\$109,555			\$27,389
	TOTAL	\$144,564		\$109,555			\$63,530

Source of Project Data: Virginia Department of Transportation.