

## Regional Fixed Guideway Studies and RW (Project in Financial Closeout)

UPC # T9093

### OVERVIEW

**Description:** Study of extending high-capacity transit to Naval Station Norfolk and Corridor level fixed-guideway studies in Hampton, Newport News, and Chesapeake.

**Street (Route):** N/A

**From:** N/A

**To:** N/A

**Length (mi):** N/A

**Jurisdiction/Agency:** HRT - DRPT

**System:** Public Transportation

**Scope:** Transit

**Oversight:** Federal Oversight

**Administered By:** DRPT

**Regionally Significant for Air Quality:** No

**CMAQ:** No

**RSTP:** Yes

**No map available for this project**

### HRTPO Notes

### SCHEDULE

|                                | <i>Start</i> | <i>End</i> | <i>Status</i> |
|--------------------------------|--------------|------------|---------------|
| <i>Preliminary Engineering</i> | 10/1/2010    | 9/30/2015  | Complete      |
| <i>Right of Way</i>            | N/A          | N/A        | N/A           |
| <i>Construction</i>            | N/A          | N/A        | N/A           |

### COSTS AND EXPENDITURES

|                                | <i>Cost Estimates</i> | <i>Total Expenditures</i> | <i>Percent Expended</i> | <i>Recent Expenditures</i> |                            |          |          |
|--------------------------------|-----------------------|---------------------------|-------------------------|----------------------------|----------------------------|----------|----------|
|                                |                       |                           |                         | <i>Latest Quarter</i>      | <i>Previous 3 Quarters</i> |          |          |
|                                |                       |                           |                         |                            | <i>3</i>                   | <i>2</i> | <i>1</i> |
| <i>Preliminary Engineering</i> | \$30,913,307          |                           | -                       |                            | -                          | -        | -        |
| <i>Right of Way</i>            | \$0                   |                           | -                       |                            | -                          | -        | -        |
| <i>Construction</i>            | \$0                   |                           | -                       |                            | -                          | -        | -        |
| <b>TOTAL</b>                   | <b>\$30,913,307</b>   |                           | -                       |                            |                            |          |          |

Regional Fixed Guideway Studies and RW (Project in Financial Closeout)  
UPC # T9093

ALLOCATIONS

| Fund Source(s) | Previous     | FY 2024 | FY 2025 | FY 2026 | FY 2027 | TOTAL        |
|----------------|--------------|---------|---------|---------|---------|--------------|
| STM            | \$6,326,132  | \$0     | \$0     | \$0     | \$0     | \$6,326,132  |
| RSTP           | \$25,304,531 | \$0     | \$0     | \$0     | \$0     | \$25,304,531 |
| TOTAL          | \$31,630,663 | \$0     | \$0     | \$0     | \$0     | \$31,630,663 |

SCHEDULED OBLIGATIONS

| Phase | Fund Source | Previous     | FY 2024     | FY 2025 | FY 2026 | FY 2027 | Match       |
|-------|-------------|--------------|-------------|---------|---------|---------|-------------|
| PE    | RSTP        | \$20,121,205 | \$5,183,326 |         |         |         | \$1,295,832 |
|       | Subtotal    | \$20,121,205 | \$5,183,326 |         |         |         | \$1,295,832 |
|       | TOTAL       | \$20,121,205 | \$5,183,326 |         |         |         | \$1,295,832 |

Source of Project Data: Virginia Department of Transportation.