

OVERVIEW

Description: Provide a tolling system integrator to complete the operating tolling system for Segments 1, 3, 4A, 4B, and 4C of the HRELN. This project is for HRTAC accounting purposes and is associated with UPC 116741.

Street (Route): I-64

From: N/A

To: N/A

Length (mi): N/A

Jurisdiction/Agency: Hampton Roads

System: Interstate

Scope: Other

Oversight: Federal Oversight

Administered By: VDOT

Regionally Significant for Air Quality: No

CMAQ: No

RSTP: No

No map available for this project

HRTPO Notes**SCHEDULE**

	<i>Start</i>	<i>End</i>	<i>Status</i>
Preliminary Engineering	4/1/2021	5/10/2022	Complete
Right of Way	N/A	N/A	N/A
Construction	5/10/2022	12/31/2025	Underway

COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>
Preliminary Engineering	\$5,873,452	\$0	0%
Right of Way	\$0	\$0	-
Construction	\$33,382,898	\$0	0%
TOTAL	\$39,256,350	\$0	0%

Recent Expenditures

<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
	<i>3</i>	<i>2</i>	<i>1</i>
	-	-	-
	-	-	-
	-	-	-

HREL Toll integration - Systems Integrator - HRTAC

UPC # T24778

ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	<i>TOTAL</i>
HRTAC	\$23,873,452	\$10,000,000	\$5,282,899	\$0	\$0	\$39,156,351
TOTAL	\$23,873,452	\$10,000,000	\$5,282,899	\$0	\$0	\$39,156,351

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
PE	Other		\$5,873,452				
	<i>Subtotal</i>		<i>\$5,873,452</i>				
CN	Other		\$33,282,898				
	<i>Subtotal</i>		<i>\$33,282,898</i>				
	<i>TOTAL</i>		<i>\$39,156,350</i>				

Source of Project Data: Virginia Department of Transportation.