







- Norfolk - Summer camps with community centers
- Hampton - summer camp outreach

**ACTION:** None.

## **9. Staff Reports**

*Budget* – FY20 budget - HRPDC staff recommend starting a trailer replacement reserve fund with the \$500 excess storage budget per year moving forward. The other committees have agreed to do the same. RCS contribution was \$1,500 too high in draft Stormwater Technical budget so the Committee has extra funding in the media budget.

*FY19 budget* - final wrap installation cost higher due to adhesive removal and new screws to prevent rust staining. It was recommended to wrap the underside of the trailer windows.

*FY21 budget* – HRPDC staff have submitted the draft budget to the Stormwater Technical Committee (flat budget) to be approved by the Regional Environmental meeting in September.

*Digital Marketing Report* – Pet waste campaign page had higher traffic than the home page (first time a media campaign has accomplished this). This is a great metric to show the success of this campaign. Look at pledges for pet pictures to highlight on social media.

**ACTION:** None.

**Next Committee Meeting** is scheduled for Friday, August 16, 2019 in Chesapeake.