

Southside Network Authority
FY2022 Budget (Proposed)

<u>Budget Item</u>	<u>\$</u>
Executive Director Salary	\$140,000
MOU with HRPDC	32,000
Legal Counsel	75,000
Misc. (Travel/Supplies)	2,500
SNA Liability Insurance	2,000
Marketing/Communications	50,000
Audit	15,000
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	\$316,500.00

Note: Approximately \$350,000 potential funds available from unobligated FY2021 Design and Follow-on Contract actions. These funds could be used to complete the 100% design of the fiber ring or to develop an RFP for construction (depending upon SNA decision regarding design/fund/construct/operate/maintain fiber ring.) Will either be used during FY21 or carried over to FY22.