

**AGENDA ITEM #7: 2045 LONG-RANGE TRANSPORTATION PLAN (LRTP): FISCALLY CONSTRAINED LIST OF PROJECTS**

*Dale Stith, Principal Planner, HRTPO*

For the past four years, HRTPO staff, in partnership with regional stakeholders, has been updating the LRTP to the horizon year of 2045, with the goal of identifying multimodal projects and studies aimed at improving economic vitality and quality of life for residents, businesses, and industries across Hampton Roads. The identification of multimodal investments is based on a detailed evaluation of approximately 260 candidate projects using the [Regional Scenario Planning Framework](#) and the updated [HRTPO Project Prioritization Tool](#) and available financial resources.

Over the next 24 years, the Hampton Roads region is forecasted to receive approximately \$29.6 Billion to invest in the region's transportation system. Of this, \$17 Billion is dedicated to maintaining the existing transportation system. The remaining \$12.6 Billion is being used to constrain a number of multimodal investments for the region to help move people and goods more efficiently. Fiscal constraint guidelines were established to help maximize the use of forecasted revenues across various modes of transportation.

Supporting this technical analysis, broad and extensive public outreach has been conducted throughout the development of the 2045 LRTP. Outreach has been designed to inform and engage the public in all elements of the LRTP, from considering multiple ways the region may develop over the next 20 years to the review of the draft list of projects. Between February and March, technical stakeholders were provided an opportunity to review and comment on the draft project list. On February 18, 2021, the public was also invited to review and comment on the draft list. The public review and comment period will remain open until March 19, 2021. HRTPO staff will be seeking approval of the final list from the HRTPO Board at its March 29, 2021 meeting.

Resources available associated with the draft 2045 LRTP list of projects:

- Draft 2045 LRTP Fiscally Constrained List of Projects:  
[https://www.hrtpo.org/uploads/docs/HR\\_2045LRTP\\_Fiscally\\_Constrained\\_Projects.pdf](https://www.hrtpo.org/uploads/docs/HR_2045LRTP_Fiscally_Constrained_Projects.pdf)
- Draft 2045 LRTP Funding Plan:  
[https://www.hrtpo.org/uploads/docs/HR\\_2045LRTP\\_FundingPlan.pdf](https://www.hrtpo.org/uploads/docs/HR_2045LRTP_FundingPlan.pdf)
- Draft 2045 LRTP Project Information Guide:  
[https://www.hrtpo.org/uploads/docs/HR\\_2045LRTP\\_Project\\_Info\\_Guide.pdf](https://www.hrtpo.org/uploads/docs/HR_2045LRTP_Project_Info_Guide.pdf)
- Interactive map of the DRAFT 2045 LRTP Fiscally Constrained List of Projects:  
<https://hrpdc-gis.maps.arcgis.com/apps/MapSeries/index.html?appid=89f6a54525f3409298a0ce7d3618162f>

Ms. Dale Stith, HRTPO Principal Transportation Planner, will brief the CAC on this item.

Attachment 7

**RECOMMENDED ACTION:**

Approve a Resolution of Support for the draft 2045 Long-Range Transportation Plan Fiscally Constrained List of Projects.

**HAMPTON ROADS PLANNING DISTRICT COMMISSION  
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION  
COMMUNITY ADVISORY COMMITTEE (CAC)  
CAC RESOLUTION 2021-01**

**A RESOLUTION OF THE HRPDC/HRTPO COMMUNITY ADVISORY COMMITTEE SUPPORTING THE 2045 LONG-RANGE TRANSPORTATION PLAN (LRTP) DRAFT FISCALLY CONSTRAINED LIST OF PROJECTS.**

**WHEREAS**, the HRTPO Community Advisory Committee's (CAC) provides the HRTPO with a citizen's viewpoint on regional transportation issues, strategies, funding, priorities, and the decision-making process of the HRTPO;

**WHEREAS**, the development of the 2045 LRTP is in the final stages of its multi-year transportation planning process;

**WHEREAS**, the HRTPO Board has approved the Prioritization of Scores of the LRTP projects at its January 21, 2021 meeting;

**WHEREAS**, the HRTPO, in coordination with regional stakeholders, has developed the Draft Fiscally Constrained List of Projects for the 2045 LRTP using Prioritization Scores and forecasted transportation funds;

**NOW, THEREFORE, BE IT RESOLVED**, that the HRTPO Community Advisory Committee supports the 2045 LRTP Draft Fiscally Constrained List of Projects.

**BE IT FURTHER RESOLVED**, that the HRTPO Community Advisory Committee respectfully requests that the Hampton Roads Transportation Planning Organization publicize this Resolution on its website and transmit a copy of this Resolution to the HRTPO Board.

**APPROVED and ADOPTED** by the HRTPO Community Advisory Committee at its meeting on the 11th day of March 2021.

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Theresa Danaher  
CAC Chair

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Carlton Hardy  
CAC Vice-Chair