

AGENDA NOTE – HRPDC EXECUTIVE COMMITTEE MEETING

ITEM #9-C: BUDGET AMENDMENTS

SUBJECT: STORMWATER MANAGEMENT PROGRAM - \$504,000

The HRPDC contracted with the Hampton Roads Sanitation District (HRSD) and the United States Geological Survey (USGS) to provide sampling and data analysis required by the new Regional Water Quality Monitoring Program.

BACKGROUND:

The objective of the Regional Water Quality Monitoring Program is to collect data at a regional scale that will accurately measure the amount of nutrient and sediments delivered to waterways by the local MS4 systems. The data would be submitted to DEQ and/or the Chesapeake Bay Program for updates to improve the accuracy of existing computer models, provide a basis upon which to administer local storm water programs with a greater degree of precision, and improve action plans to meet the Chesapeake Bay total maximum daily load (TMDL) and other local TMDLs for impaired waters. The proposed budget is \$504,000 per year; the cities of Chesapeake, Hampton, Newport News, Norfolk, Portsmouth, and Virginia Beach would each contribute \$84,000 per year. The Regional Water Quality Monitoring Program is based on a five-year work plan with acquisition of monitoring equipment and services amortized over the entire term of the initial program.

SUBJECT: USGS SUBSIDENCE STUDY - \$50,000

The HRPDC has contracted with the United States Geological Survey (USGS) to develop a land subsidence monitoring plan.

BACKGROUND:

The HRPDC has entered into a joint funding agreement with the United States Geological Survey (USGS) to develop a land subsidence monitoring plan, with the HRPDC agreeing to fund up to \$50,000 for this initiative, payable to USGS for their performance of field and analytical work. Funding for this project will come out of the HRPDC's discretionary funds.

Attachment 9-C

RECOMMENDED ACTION:

Approve the budget amendments for these projects.

FY2015 BUDGET AMENDMENT FOR MARCH 2015

	Code Element	Original Budget	Amended Budget	TPO Pass-Thru	PDC Pass-Thru	TPO Operations	PDC Operations
REVENUES							
STORMWATER MANAGEMENT PROGRAM							
	Local Special Assessment (6 Localities)	42100 247400	504,000	504,000	0	500,000	4,000
USGS SUBSIDENCE STUDY							
	Local Agency Funded	42100 233300	<u>50,000</u>	<u>50,000</u>	0	<u>50,000</u>	0
TOTAL AMENDMENT NEW REVENUES							
			554,000	554,000	0	550,000	4,000
EXPENDITURES							
STORMWATER MANAGEMENT PROGRAM							
	Consultant	71000 247400	500,000	500,000	0	500,000	0
	Operations	50000 247400	4,000	4,000	0	0	4,000
USGS SUBSIDENCE STUDY							
	Consultant (USGS)	71000 233300	<u>50,000</u>	<u>50,000</u>	0	<u>50,000</u>	0
TOTAL AMENDMENT EXPENDITURES							
			554,000	554,000	0	550,000	4,000