

DRAFT BUDGET - \$15,000

Pet waste stations	25	\$ 159.99	\$ 3,999.75
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Fundraiser Car Wash Kits:

Drain Cover Seals	10	\$ 300.00	\$ 3,000.00
Hydra Barriers	10	\$ 300.00	\$ 3,000.00
Pacific Hydrostar submersible pump	10	\$ 60.00	\$ 600.00
100' Lead Free Hoses	10	\$ 35.00	\$ 350.00
Extension Cord with GFCI	10	\$ 140.00	\$ 1,400.00
Spray Nozzle	10	\$ 10.00	\$ 100.00
Plastic storage tote	10	\$ 20.00	\$ 200.00
			\$ 8,650.00

Rain Barrel Workshops:

Rain Barrels	30	\$ 22.00	\$ 660.00
Rain Barrel assembly kits (all metal fitting)	30	\$ 20.00	\$ 600.00
Adhesive for rain barrel assembly	30	\$ 9.00	\$ 270.00
Native Plants	30	\$ 10.00	\$ 300.00
Total			\$ 1,830.00

Total			\$ 14,479.75
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