

Southside Network Authority

FY2023 Budget (Proposed)

(Does not include Construction/Construction Oversight and Final Design)

<u>Budget Item</u>	<u>\$</u>
Executive Director Salary	\$140,000
MOU with HRPDC	38,000
Legal Counsel	100,000
Misc. (Travel/Supplies)	2,500
SNA Liability Insurance	3,000
Municipal Financial Advisor	50,000
Audit	15,000
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	\$348,500.00