

Stormwater Education Budget Summary FY 21-22 DRAFT

askHRgreen - RCS		213500 Mini Grant Projects		213600 Trailer Maintenance & Storage		Promotional Materials (5K base allocation)		Media & Public Relations						
Budgeted Amount:		\$12,000.00	Budgeted Amount:		\$3,000.00	Budgeted Amount:		\$2,000.00	Budgeted Amount:		\$19,500.00	Budgeted Amount:		\$35,000.00
								Qty						
Budgeted Amount	\$12,000.00	Budgeted Amount	\$3,000.00	Budgeted Amount	\$2,000.00	Budgeted Amount	\$19,500.00		Budgeted Amount	\$35,000.00				
YTD Expenditures	\$0.00	YTD Expenditures	\$0.00	YTD Expenditures	\$0.00	YTD Expenditures	\$0.00		YTD Expenditures	\$0.00				
Balance	\$12,000.00	Balance	\$3,000.00	Balance	\$2,000.00	Balance	\$19,500.00		Balance	\$35,000.00				

FY22 Budget Contribution \$ 71,500.00 FY22 Budgeted Expenses \$71,500.00

Reserves Estimate \$ 28,000.00 Actual Spending (YTD) \$0.00

Total Available \$99,500.00

Attachment 8B