

FOG Annual Contribution **\$75,000**

Media			Printing & Promotional Items			askHRgreen Trailer Maintenance & Storage		Mini-Grant:		askHRgreen Overall Campaign (RCS)				
Budgeted Amount:		\$45,000.00	Budgeted Amount:		\$ 15,000.00	Budgeted Amount:		\$2,000.00	Budgeted Amount:		\$1,000.00	Budgeted Amount:		\$12,000.00
Vendor/Promotion	Schedule	Amount	Item	Qty	Amount	Item	Amount	Item	Amount	Item	Amount			
SEM & Social (10K)														
Budgeted Amount		\$45,000.00	Budgeted Amount		\$15,000.00	Budgeted Amount		\$2,000.00	Budget		\$1,000.00	Budget		\$12,000.00
YTD Expenditures		\$0.00	YTD Expenditures		\$0.00	YTD Expenditures		\$0.00	YTD Expenditures		\$0.00	YTD		\$0.00
Balance		\$45,000.00	Balance*		\$15,000.00	Balance		\$2,000.00	Balance		\$1,000.00	Balance		\$12,000.00

FY22 Budgeted Funds	\$	75,000.00
Reserve Balance Estimate	\$	9,000.00
Total Funds	\$	84,000.00
FY22 Budgeted Expenses	\$	75,000.00
FY22 YTD Expenditures	\$	-

Attachment 8B