HAMPTON ROADS LONG-RANGE TRANSPORTATION PLAN

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Presented to Chief Administrative Officers
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PRESENTATION OUTLINE

- **MPO CORE FUNCTIONS**

- **LRTP OVERVIEW**
  Importance/Relevance
  Position for Funding Opportunities

- **2045 LRTP**
  Plan Highlights
  Challenges

- **2050 LRTP**
  Planning Milestones
  Key Input Opportunities and Considerations
HRTP CORE FUNCTIONS

- Establish a setting for effective regional decision making
- Evaluate transportation alternatives
- Maintain a fiscally constrained long-range transportation plan (LRTP)
- Develop a fiscally constrained transportation improvement program (TIP)
- Involve the public in the transportation planning process
HRTPO CORE FUNCTIONS

- Establish a setting for effective regional decision making
- Evaluate transportation alternatives
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- Develop a fiscally constrained transportation improvement program (TIP)
- Involve the public in the transportation planning process
The LRTP is the region's transportation blueprint for a 20-year timeframe, updated every 5 years. It must be fiscally constrained. All regionally significant transportation projects must be included in the LRTP, regardless of funding source.
VISION-LRTP-TIP RELATIONSHIP
POSITIONING PROJECTS FOR FUNDING

VISION PLAN
Unfunded transportation needs for the region

LRTP
20-Year transportation blueprint identifying projects the region can reasonably afford

TIP
4-Year funding plan tracking project implementation
2045 LRTP

$17 Billion MAINTENANCE/ SYSTEM PRESERVATION

$13.7 Billion ADDITIONAL MULTIMODAL INVESTMENTS
Adopted June 2021

Hampton Roads 2050 LRTP

Adoption by June 2026
LESSONS LEARNED

- Collaboration challenges
  - Regular attendance and engagement at LRTP Subcommittee meetings

- Lack of timely input
  - TAZ allocations
  - Submission of candidate projects
  - Project input data

- Stakeholders ensuring project consistency with locality plans

- Communicating priorities internally with management and with HRTPO staff in a timely manner
LRTP PLANNING MILESTONES

- **PLAN FRAMEWORK 2021**
  - Scenario Planning and Growth Assumptions

- **2050 FORECAST 2022**
  - Growth Forecast
  - TAZ Allocation
  - Regional Land Use

- **VISIONING 2022**
  - Regional Priorities
  - Planning Goals
  - Objectives & Targets

- **IDENTIFY NEEDS 2023**
  - Baseline Analysis
  - Forecasted Demand
  - Candidate Projects

- **EVALUATE & PRIORITIZE 2024**
  - Project Data
  - Project Equity
  - Project Prioritization Tool
  - Review data and draft scores

- **FISCAL CONSTRAINT 2025**
  - Transportation Revenues
  - Fiscal Constraint Guidelines
  - Funding Plan
2050 FORECAST AND TAZ ALLOCATION
- Drives traffic forecasts

PROVIDE UPDATED DATA (LAND USE, TRANSPORTATION DATA, ETC.)
- Important in identifying transportation needs/demand

SUBMIT CANDIDATE PROJECTS AND PROJECT DATA
- Submit locality priorities as candidate projects
- Better data produces better scores

AWARENESS OF DEADLINES
- LRTP process is driven by Federal deadlines

ENSURE LEADERSHIP AWARENESS, BUY-IN, and COMMITMENT
- Project consistency with locality/regional/state plans and leadership goals
THANK YOU

2045 LRTP WEBPAGE
https://www.hrtpo.org/page/2045-long_range-transportation-plan/

2045 LRTP SCENARIO PLANNING
https://www.hrtpo.org/page/2045-long_range-transportation-plan:-scenario-planning/

HRTPO PROJECT PRIORITIZATION
https://www.hrtpo.org/page/project-prioritization/

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