

HR WET Program Annual Budget: \$97,000

Media			Printing		Promotional Items			Mini-Grants			Trailer Maintenance & Storage		askHRgreen.org - C&C					
Budgeted Amount:			\$50,000		Budgeted Amount			\$18,000			Budgeted Amount		\$1,000		Budgeted Amount		\$20,000	
Promotion/Campaign	Dates	Amount	Item	Amount	Item	Quantity	Amount	School/Group	Date	Amount	Vendor	Amount	Vendor	Amount				
SEM	Jul/Aug	\$833.34			Reusable bags	10,000												
Budgeted Amount		\$50,000.00	Budget		\$5,000.00	Budget		\$18,000.00	Budget		\$3,500.00	Budgeted		\$1,000.00	Budgeted		\$20,000.00	
YTD Expenditures		\$833.34	YTD		\$0.00	YTD		\$0.00	YTD		\$0.00	YTD		\$0.00	YTD		\$0.00	
Balance		\$49,166.66	Balance		\$5,000.00	Balance		\$18,000.00	Balance		\$3,500.00	Balance		\$1,000.00	Balance		\$20,000.00	

FY18 Budgeted Funds \$97,000.00
 Carryover from FY17 \$26,140.00
Total \$123,140.00

 FY 18 Budgeted Expenses \$97,000.00
 Actual Spending to date: \$833.34