

**Southside Network Authority**  
**FY2022 Budget**

| <b><u>Budget Item</u></b> | <b><u>\$</u></b> |
|---------------------------|------------------|
| Executive Director Salary | 140,000          |
| MOU with HRPDC            | 32,000           |
| Audit Services            | 15,000           |
| Legal Counsel             | 75,000           |
| Marketing/Communications  | 50,000           |
| SNA Liability Insurance   | 2,000            |
| Misc. (Travel/Supplies)   | 2,500            |
|                           | <hr/>            |
|                           | \$316,500        |

Note: FY21 retained earnings carried forward estimated at \$368,884 (unobligated FY2021 expenses, primarily from Design and Follow-on Contract actions). These funds could be used for financial advisor services as well as legal and contractor staff support related to reviewing and negotiating on-going contract actions leading to funding, construction, and operations/maintenance of the Regional Fiber Ring.