askHRgreen.org | Water Awareness FY18 Budget

HR WET Program Annual Budget: $97,000

Media			**Printing**		**Promotional Items**			**Mini-Grants** 213600		**Trailer Maintenance & Storage**		**askHRgreen.org - RCS**	
Budgeted Amount:		**$55,000**	Budgeted Amount	**$5,000**	Budgeted Amount		**$18,000**	Budgeted Amount:	**$3,000**	Budgeted Amount	**$3,000**	Budgeted Amount	**$12,000**
Promotion/Campaign	Dates	Amount	Item	Amount	Item	Quantity	Amount	School/Group	Amount	Vendor	Amount	Vendor	Amount
Budgeted Amount		$55,000.00		$5,000.00	Budget		$18,000.00	Budget	$3,500.00	Budgeted	$3,000.00	Budgeted	$12,000.00
YTD Expenditures		$0.00		$0.00	YTD		$0.00	YTD	$0.00	YTD	$0.00	YTD	$0.00
Balance		$55,000.00		$5,000.00	Balance		$18,000.00	Balance	$3,500.00	Balance	$3,000.00	Balance	$12,000.00

FY19 Budget Contribution	$97,000.00
Estimated Carryover from FY18	*$30,000.00*
Total	**$127,000.00**
FY 18 Budgeted Expenses	$96,000.00
Actual Spending to date:	$0.00