

Proposed Budget for Coastal Resiliency Program

FISCAL YEAR 2018 - 2019 BUDGET

Jurisdiction	Population	Percent	Tech Staff	USGS Subsid Monitoring	SeaGrant Intern	Total
Chesapeake	240,485	13.91%	\$16,702	\$4,870	\$1,391	\$22,964
Franklin	8,597	0.50%	\$597	\$174	\$50	\$821
Gloucester	36,983	2.14%	\$2,568	\$749	\$214	\$3,531
Hampton	137,492	7.96%	\$9,549	\$2,784	\$796	\$13,129
Isle of Wight	28,639	1.66%	\$1,989	\$580	\$166	\$2,735
James City	73,615	4.26%	\$5,113	\$1,491	\$426	\$7,029
Newport News	183,218	10.60%	\$12,725	\$3,710	\$1,060	\$17,495
Norfolk	247,087	14.30%	\$17,160	\$5,004	\$1,430	\$23,594
Poquoson	12,287	0.71%	\$853	\$249	\$71	\$1,173
Portsmouth	96,179	5.57%	\$6,680	\$1,948	\$557	\$9,184
Smithfield	8,435	0.49%	\$586	\$171	\$49	\$805
Southampton	18,242	1.06%	\$1,267	\$369	\$106	\$1,742
Suffolk	91,722	5.31%	\$6,370	\$1,858	\$531	\$8,758
Surry	6,743	0.39%	\$468	\$137	\$39	\$644
Virginia Beach	453,628	26.25%	\$31,505	\$9,187	\$2,625	\$43,316
Williamsburg	15,429	0.89%	\$1,072	\$312	\$89	\$1,473
York	69,466	4.02%	\$4,824	\$1,407	\$402	\$6,633
Region	1,728,247	100.00%	\$120,028	\$35,000	\$10,000	\$165,028

Tech Staff budget based on fully burdened salary for one staff position plus training and hospitality.
 Option: provide \$10K to host SeaGrant intern. Full-time, 1 year position starting June 2018

Budget is based on the July 1, 2016 population estimates for cities and counties from Weldon Cooper Center.
 (Published on January 30, 2017)

Smithfield's population based on United States Census Bureau 2016 Population Estimate.

Smithfield's population was subtracted from Isle of Wight County's population.

Budget for Coastal Resiliency Program

FISCAL YEAR 2017 - 2018 BUDGET

Jurisdiction	Population	Percent	Budget
Chesapeake	238,283	13.81%	\$14,719
Franklin	8,535	0.49%	\$527
Gloucester	37,072	2.15%	\$2,290
Hampton	138,626	8.03%	\$8,563
Isle of Wight	28,074	1.63%	\$1,734
James City	73,325	4.25%	\$4,529
Newport News	183,454	10.63%	\$11,332
Norfolk	247,189	14.32%	\$15,269
Poquoson	12,359	0.72%	\$763
Portsmouth	96,874	5.61%	\$5,984
Smithfield	8,364	0.48%	\$517
Southampton	18,551	1.07%	\$1,146
Suffolk	90,426	5.24%	\$5,586
Surry	6,819	0.40%	\$421
Virginia Beach	453,500	26.28%	\$28,012
Williamsburg	14,860	0.86%	\$918
York	69,466	4.03%	\$4,291
Region	1,725,777	100.00%	\$106,600

Benchmarking	Total
\$4,833	\$19,551
\$173	\$700
\$752	\$3,042
\$2,811	\$11,374
\$569	\$2,303
\$1,487	\$6,016
\$3,721	\$15,052
\$5,013	\$20,282
\$251	\$1,014
\$1,965	\$7,949
\$170	\$686
\$376	\$1,522
\$1,834	\$7,419
\$138	\$559
\$9,197	\$37,210
\$301	\$1,219
\$1,409	\$5,700
\$35,000	\$141,600

Budget is based on the July 1, 2015 population estimates for cities and counties from Weldon Cooper Center. (Published on January 27, 2016)

Smithfield's population based on United States Census Bureau 2015 Population Estimate. Smithfield's population was subtracted from Isle of Wight County's population.