

askHRgreen Stormwater Education Committee
 Promotional Item Distribution - FISCAL YEAR 2017

			Pet Waste Stations					
			Total Cost	\$ 8,427.00				
			Storm Cost	\$ 5,565.00	Price	\$ 159.00		
			Total Ordered	53	Shipping	\$ -		
			Locality	18				
			Storm Order	35				
Jurisdiction	FY14-15 Population	Percent	Base Allocation	Pop. Based	Additional Items Purchased	Total Items Per Locality	Picked up	Balance
Chesapeake	225,898	14%	2			2		2
Franklin	8,680	1%	2			2	2	-
Gloucester	36,987	2%	2			2		2
Hampton	137,372	8%	2		6	8	8	-
Isle of Wight	27,368	2%	2			2	2	-
James City	68,874	4%	2		2	4	4	-
Newport News	181,027	11%	2		5	7	7	-
Norfolk	243,985	15%	2			2	2	-
Poquoson	12,240	1%	2			2	2	-
Portsmouth	96,368	6%	2			2	2	-
Smithfield	8,089	0%	2			2	2	-
Southampton	18,714	1%	2			2	2	-
Suffolk	85,692	5%	2		5	7	7	-
Virginia Beach	441,246	26%	2			2	2	-
Williamsburg	14,256	1%	2			2	2	-
York	65,973	4%	2			2		2
Region	1,672,769		32	-	12	50	44	

askHRgreen Stormwater Education Committee
 Promotional Item Distribution - FISCAL YEAR 21

			BSH Flags						BSH Poles					
			Total Cost	\$ 2,808.00			Price	\$ 1.17	Total Cost	\$ 9,948.00			Price	\$ 3.92
			Storm Cost	\$ 1,872.00			Shipping	\$ -	Storm Cost	\$ 6,812.00			Shipping	\$ 540.00
			Total Ordered	2,400					Total Ordered	2,400				
			Locality	800					Locality	800				
			Storm Order	1,600					Storm Order	1,600				
Jurisdiction	FY14-15 Population	Percent	Base Allocation	Pop. Based	Additional Items Purchased	Total Items Per Locality	Picked up	Balance	Base Allocation	Pop. Based	Additional Items Purchased	Total Items Per Locality	Picked up	Balance
Chesapeake	225,898	14%	100			100	100	-	100			100		100
Franklin	8,680	1%	100			100	100	100	100			100	100	-
Gloucester	36,987	2%	100			100	100	-	100			100		100
Hampton	137,372	8%	100			100	100	-	100			100	100	-
Isle of Wight	27,368	2%	100			100	100	-	100			100	20	80
James City	68,874	4%	100			100	100	-	100			100		100
Newport News	181,027	11%	100			100	100	-	100			100		100
Norfolk	243,985	15%	100		800	900	900	-	100		500	600		600
Poquoson	12,240	1%	100			100	100	100	100			100		100
Portsmouth	96,368	6%	100			100	100	-	100			100		100
Smithfield	8,089	0%	100			100	100	-	100			100		100
Southampton	18,714	1%	100			100	100	100	100			100		100
Suffolk	85,692	5%	100			100	100	-	100			100		100
Virginia Beach	441,246	26%	100			100	100	-	100			100		100
Williamsburg	14,256	1%	100			100	100	-	100			100		100
York	65,973	4%	100			100	100	-	100			100		100
Region	1,672,769		1,600	-	800	2,400	2100		1,600	-	500	2,100	220	

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 Promotional Item Distribution - FISCAL YEAR 21

Jurisdiction	FY14-15 Population	Percent	Hand Sanitizer						Dog Waste Bag Holders						Total Cost	
			Base Allocation	Pop. Based	Additional Items Purchased	Total Items Per Locality	Picked up	Balance	Base Allocation	Pop. Based	Additional Items from Factory	Additional Items Purchased	Total Items Per Locality	Picked up		Balance
Chesapeake	225,898	14%	31	270		301		301	63	540	60		663		663	63
Franklin	8,680	1%	31	10		42		42	63	21	2		86		86	63
Gloucester	36,987	2%	31	44		75	75	0	63	88	10		161	161	(0)	63
Hampton	137,372	8%	31	164		195	195	0	63	328	37		428	428	(0)	63
Isle of Wight	27,368	2%	31	33		64	64	(0)	63	65	7		135	135	0	63
James City	68,874	4%	31	82		114	114	(0)	63	165	18		246	246	(0)	63
Newport News	181,027	11%	31	216		248	248	(0)	63	433	48		544	544	(0)	63
Norfolk	243,985	15%	31	292		323	323	(0)	63	583	65		711	711	(0)	63
Poquoson	12,240	1%	31	15		46	46	(0)	63	29	3		95	95	0	63
Portsmouth	96,368	6%	31	115		146	146	0	63	230	26		319	319	(0)	63
Smithfield	8,089	0%	31	10		41	41	(0)	63	19	2		84	84	(0)	63
Southampton	18,714	1%	31	22		54		54	63	45	5		112		112	63
Suffolk	85,692	5%	31	102		134	134	(0)	63	205	23	500	790	790	0	63
Virginia Beach	441,246	26%	31	528		559	559	(0)	63	1,055	117		1,235	1,235	0	63
Williamsburg	14,256	1%	31	17	100	148	148	0	63	34	4	250	350	350	0	63
York	65,973	4%	31	79		110	110	0	63	158	18		238	238	(0)	63
Region	1,672,769		500	2,000	100	2,600	2,203		1,000	4,000	445	750	6,195	5,336		1,000

Total Storm
 Price \$ 0.77
 Shipping
 445
 *Additional 445 purchased at \$.065 each for

askHRgreen Stormwater Education Committee
 Promotional Item Distribution - FISCAL YEAR 21

			BSH Window Clings - Crab					BSH Window Clings - Sky					BS				
			\$ 600.00	Price \$ 0.12 (estimate) Shipping				Total Cost	\$ 600.00	Price \$ 0.12 (estimate) Shipping				Total Cost	\$ 1,651.32		
			\$ 600.00					Storm Cost	\$ 600.00					Total Ordered	5,000	Total Ordered	2,700
			5,000					Locality						Storm Order	5,000	Locality	
			5,000					Storm Order	5,000					Storm Order	1,549		
Jurisdiction	FY14-15 Population	Percent	Pop. Based	Additional Items Purchased	Total Items Per Locality	Picked up	Balance	Base Allocation	Pop. Based	Additional Items Purchased	Total Items Per Locality	Picked up	Balance	Base Allocation	Pop. Based		
Chesapeake	225,898	14%	540		603		603	63	540		603		603	19	167		
Franklin	8,680	1%	21		83		83	63	21		83		83	19	6		
Gloucester	36,987	2%	88		151	151	(0)	63	88		151	151	(0)	19	27		
Hampton	137,372	8%	328		391	150	241	63	328		391	150	241	19	102		
Isle of Wight	27,368	2%	65		128	50	78	63	65		128	50	78	19	20		
James City	68,874	4%	165		227		227	63	165		227		227	19	51		
Newport News	181,027	11%	433		495		495	63	433		495		495	19	134		
Norfolk	243,985	15%	583		646	150	496	63	583		646	150	496	19	181		
Poquoson	12,240	1%	29		92	92	(0)	63	29		92	92	(0)	19	9		
Portsmouth	96,368	6%	230		293	50	243	63	230		293	50	243	19	71		
Smithfield	8,089	0%	19		82	82	(0)	63	19		82	82	(0)	19	6		
Southampton	18,714	1%	45		107		107	63	45		107		107	19	14		
Suffolk	85,692	5%	205		267	50	217	63	205		267	50	217	19	63		
Virginia Beach	441,246	26%	1,055		1,118	150	968	63	1,055		1,118	150	968	19	327		
Williamsburg	14,256	1%	34		97	97	(0)	63	34		97	97	(0)	19	11		
York	65,973	4%	158		220	50	170	63	158		220	50	170	19	49		
Region	1,672,769		4,000	-	5,000	1072		1,000	4,000	-	5,000	1072		310	1,239		

askHRgreen Stormwater Education Committee
 Promotional Item Distribution - FISCAL YEAR 20

H Presentation Folders

Price \$ 0.55
 Shipping \$ 166.32

*951 purchased through grant for \$523.00

Jurisdiction	FY14-15 Population	Percent	Grant Funded (Distributed Evenly)	Additional Items Purchased	Total Items Per Locality	Picked up	Balance
Chesapeake	225,898	14%	59		246		246
Franklin	8,680	1%	59		85		85
Gloucester	36,987	2%	59		106		106
Hampton	137,372	8%	59		181	100	81
Isle of Wight	27,368	2%	59		99	99	0
James City	68,874	4%	59		130	130	(0)
Newport News	181,027	11%	59		213	100	113
Norfolk	243,985	15%	59		260		260
Poquoson	12,240	1%	59		88		88
Portsmouth	96,368	6%	59		150	150	0
Smithfield	8,089	0%	59		85	85	(0)
Southampton	18,714	1%	59		93		93
Suffolk	85,692	5%	59		142	142	0
Virginia Beach	441,246	26%	59		406	406	(0)
Williamsburg	14,256	1%	59		89	89	0
York	65,973	4%	59		128	128	(0)
Region	1,672,769		951	-	2,500	1429	