

AGENDA NOTE – HRPDC QUARTERLY COMMISSION MEETING

ITEM #11-F: FY 2015 BUDGET – STAFF PERFORMANCE COMPENSATION

The proposed FY 15 Budget was presented to the Commission during its April 17, 2014 Quarterly Commission meeting. The budget included a proposed two percent performance based adjustment for staff. The budget was approved with the caveat that the Commission would consider the proposed adjustment during its July 17, 2014 meeting.

The HRPDC/HRTPO Joint Personnel & Budget Committee met on March 20, 2014 just prior to the Commission meeting. The Committee requested the staff provide a comparison of local salary increases to the Commission at the July 17, 2014 Quarterly Meeting. Attached is a chart detailing the requested information on local salary adjustments and bonuses from FY 10 – FY 15.

The Joint Personnel & Budget Committee will meet on July 17, 2014 just prior to the Quarterly Commission Meeting and will report its recommendation to the Commission.

This item and related attachment were presented under Workshop Item 7.

RECOMMENDED ACTION:

Authorize the two percent performance adjustment for the HRPDC staff.