

AGENDA NOTE – HRPDC QUARTERLY COMMISSION MEETING

ITEM #9-E: FY 2014 BUDGET – STAFF PERFORMANCE COMPENSATION

SUBJECT:

Proposed performance based salary adjustment.

BACKGROUND:

The proposed FY 14 Budget was presented to the Commission during its April 18, 2013 Quarterly Commission meeting. The budget included a proposed two percent performance based adjustment for staff. The budget was approved with the caveat that the Commission would consider the proposed adjustment during its July 18, 2013 meeting.

The HRPDC Personnel & Budget Committee met on March 21, 2013 just prior to the Commission meeting. The Committee requested the staff provide a comparison of local salary increases to the Commission at the July 18, 2013 Quarterly Meeting.

The Personnel & Budget Committee will meet on July 18, 2013 just prior to the Quarterly Commission Meeting. The Committee will report its recommendation to the Commission.

RECOMMENDED ACTION:

Authorize the two percent performance adjustment for HRPDC staff.

Note: This item was presented under Workshop Item #3.