

Stormwater Education Budget Summary FY16-17

askHRgreen - Cahoon & Cross		Mini Grant Projects		Restoration Grant		Trailer Maintenance & Storage		Printing & Giveaways		Media & Public Relations	
Budgeted Amount: \$15,000.00		Budgeted Amount: \$0.00		Budgeted Amount: \$10,000.00		Budgeted Amount: \$1,000.00		Budgeted Amount: \$25,000.00		Budgeted Amount: \$ 25,000.00	
Transfer to askHRgreen	\$ 15,000.00			BSH Flags - 1600	\$ 1,872.00	U-Haul Storage	\$ 259.90	1600 Flag Poles	\$ 6,650.00	SEM - Jul&Aug	\$ 823.54
				Pet Waste Stations 35	\$ 5,565.00	U-Haul Storage	\$ 259.90	Hand Sanitizer - 2500	\$ 2,716.42	SEM - Sep	\$ 411.77
				BSH Folders - 2700 total (grant funded 951)	\$ 523.00			Dog waste bag holders - 5000	\$ 4,152.00	SEM - Oct	\$ 411.77
								Window Clings - 10,000	\$ 1,220.00	SEM - Nov	\$ 411.77
								BSH Folders - 2700 (1749 bal not funded by grant)	\$ 1,128.32	Fall Leaves & Pet Waste Radio & Online Campaign	\$ 8,876.06
										media campaign trafficking, quiz edits, promos, native content ad	\$ 682.38
										SEM - Dec	\$ 411.77
										SEM - Jan	\$ 411.44
										SEM - Feb	\$ 411.44
										SEM - Mar	\$ 411.44
										Spring Landscaping Radio & Online Campaign	
Budgeted Amount	\$15,000.00	Budgeted Amount	\$0.00	Budgeted Amount	\$10,000.00	Budgeted Amount	\$1,000.00	Budgeted Amount	\$25,000.00	Budgeted Amount	\$25,000.00
YTD Expenditures	\$15,000.00	YTD Expenditures	\$0.00	YTD Expenditures	\$7,960.00	YTD Expenditures	\$519.80	YTD Expenditures	\$15,866.74	YTD Expenditures	\$13,263.38
Balance	\$0.00	Balance	\$0.00	Balance	\$2,040.00	Balance	\$480.20	Balance	\$9,133.26	Balance	\$11,736.62

FY17 Budget Contribution	\$ 70,000.00	FY17 Budgeted Expenses	\$76,000.00
Carryover (approx)*	\$ 8,198.88	Actual Spending (YTD)	\$52,609.92
<b>Restoration Grant</b>	<b>\$ 10,000.00</b>		
<b>Total Available</b>	<b>\$88,198.88</b>	FY18 Carryover (YTD)	\$12,198.88