Stormwater Education Budget Summary FY16-17

askHRgreen - Cahoon & Cross		Mini Grant Projects		Restoration Grant		Trailer Maintenance & Storage		Printing & Giveaways		Media & Public Relations	
Budgeted Amount:	$15,000.00	Budgeted Amount:	$0.00	Budgeted Amount:	$10,000.00	Budgeted Amount	$1,000.00	Budgeted Amount:	$25,000.00	Budgeted Amount:	$ 25,000.00
Transfer to askHRgreen	$ 15,000.00			BSH Flags - 1600	$ 1,872.00	U-Haul Storage	$ 259.90	1600 Flag Poles	*$ 6,272.00*	SEM - Jul&Aug	$ 823.54
				Pet Waste Stations - 35	$ 5,565.00	U-Haul Storage	$ 259.90	Hand Sanitizer - 2500	$ 2,716.42	SEM - Sep	$ 411.77
				BSH Folders - 2700 total (grant funded 951)	$ 523.00			Dog waste bag holders - 5000	$ 4,152.00	SEM - Oct	$ 411.77
								Window Clings - 10,000	$ 1,220.00	SEM - Nov	$ 411.77
								BSH Folders - 2700 (1749 bal not funded by grant)	$ 1,128.32	Fall Leaves & Pet Waste Radio & Online Campaign	$ 8,876.06
										media campaign trafficking, quiz edits, promos	$ 444.88
										SEM - Dec	$ 411.77
Budgeted Amount	$15,000.00	Budgeted Amount	$0.00	Budgeted Amount	$10,000.00	Budgeted Amount	$1,000.00	Budgeted Amount	$25,000.00	Budgeted Amount	$25,000.00
YTD Expenditures	$15,000.00	YTD Expenditures	$0.00	YTD Expenditures	$7,960.00	YTD Expenditures	$519.80	YTD Expenditures	$15,488.74	YTD Expenditures	$11,791.56
Balance	$0.00	Balance	$0.00	Balance	$2,040.00	Balance	$480.20	Balance	$9,511.26	Balance	$13,208.44

FY17 Budget Contribution	$ 70,000.00	FY17 Budgeted Expenses	$76,000.00
Carryover (approx)*	$ 8,198.88	Actual Spending (YTD)	$50,760.10
Restoration Grant	*$ 10,000.00*		
Total Available	**$88,198.88**	FY18 Carryover (YTD)	*$12,198.88*