

Recycling & Beautification Subcommittee Budget
FY 2016 - 2017

Mini Grant		askHRgreen.org Trailer & U-Haul Storage		Cahoon & Cross- askHRgreen		Media/PR		Printing & Giveaways	
Budgeted Amount: \$6,000.00		Budgeted Amount: \$1,000.00		Budgeted Amount: \$25,000.00		Budgeted Amount: \$ 32,500.00		Budgeted Amount: \$5,500.00	
Project	Amount								
Lafayette High School Beautification Project (WM)	\$ 500.00	U-Haul Storage	\$ 259.90	Transfer to askHRgreen fund	\$25,000.00	RMTL video planning & estimate	\$ 165.00	Auto Litter Bags - 2,500	\$ 3,025.00
Independence Middle - Earthy Eagles (VB)	\$ 500.00	U-Haul Storage	\$ 259.90			Creative/Design for RMTL Videos	\$ 4,226.25	Trivia Wheel joint purchase	\$ 45.34
Spratley Gifted (HA) - Native Habitat-Pollinators, Pathways & Prevention	\$ 250.00	U-Haul Storage	\$ 259.90			creative/design for litter campaign	\$ 1,306.25	Coastal VA Magazine Content Insert	\$ 1,430.00
Cradock Community Care Project (PO)	\$ 500.00					RMTL Video 6wk Online Media Campaign	\$ 7,500.00		
Recycling Plastics in the Classroom - Ghent School (NO)	\$ 475.00					Creative/Design for RMTL video, rack cards, posters & webpage update	\$ 2,443.75		
Community Garden - Red Mill Elementary (VB)	\$ 500.00					Creative/Design & Project Mgmt for Litter Campaign	\$ 4,057.75		
Learning Garden - Walsingham Academy (WM)	\$ 250.00					Creative/Design for litter campaign 25.5 hrs	\$ 3,030.00		
askHRgreen Env Action Award - John Yeates MS	\$ 100.00					Creative/Design for litter campaign 6 hrs	\$ 712.50		
Flower Garden - Willoughby Elementary (NO)	\$ 500.00								
KinderGarden - Strawbridge Elementary (VB)	\$ 500.00								
Wolfgang Goes Green - St Patrick (NO)	\$ 360.00								
Reading to Save the Earth - Oakland ES (SU)	\$ 500.00								
Art in the Park - Western Branch Middle (CH)	\$ 500.00								
Learning Garden - Booker T. Washington Middle (NN)	\$ 250.00								
Budget	\$6,000.00	Budget	\$1,000.00	Budget	\$25,000.00	Budget	\$ 32,500.00	Budget	\$5,500.00
YTD	\$5,685.00	YTD	\$779.70	YTD	\$25,000.00	YTD	\$ 23,441.50	YTD	\$4,500.34
Balance	\$315.00	Balance	\$220.30	Balance	\$0.00	Balance	\$ 9,058.50	Balance	\$999.66

FY17 Allocation	\$69,405.00
Carryover Funds	\$53,701.99
Total	\$123,106.99

FY 17 Subcommittee Budgeted Expenses	\$70,000.00
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FY17 Admin Budget \$ 40,705.00

Regional Quality Recycling Project Funds

Virginia Beach \$ 2,000.00 *refunded*
James City County \$ 1,000.00 *holding per request*

YTD Spending	\$59,406.54
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