

Stormwater Education Budget Summary FY17-18

askHRgreen - Cahoon & Cross		Mini Grant Projects		Restoration Grant 233600		Trailer Maintenance & Storage		Printing & Giveaways (20% base)		Media & Public Relations	
Budgeted Amount: \$19,243.00		Budgeted Amount: \$500.00		Budgeted Amount: \$11,100.00		Budgeted Amount: \$1,000.00		Budgeted Amount: \$25,000.00		Budgeted Amount: \$25,000.00	
Transfer to askHRgreen				Mini Grants							
				Green Learning Guide							
				Pet Waste Stations							
				BSH							
				Workshops							
Budgeted Amount	\$19,243.00	Budgeted Amount	\$500.00	Budgeted Amount	\$11,100.00	Budgeted Amount	\$1,000.00	Budgeted Amount	\$25,000.00	Budgeted Amount	\$25,000.00
YTD Expenditures	\$0.00	YTD Expenditures	\$0.00	YTD Expenditures	\$0.00	YTD Expenditures	\$0.00	YTD Expenditures	\$0.00	YTD Expenditures	\$0.00
Balance	\$19,243.00	Balance	\$500.00	Balance	\$11,100.00	Balance	\$1,000.00	Balance	\$25,000.00	Balance	\$25,000.00

FY18 Budget Contribution	\$ 70,243.00	FY18 Budgeted Expenses	\$81,843.00
Carryover (approx)*	\$ 9,000.00	Actual Spending (YTD)	\$0.00
Restoration Grant	\$ 11,100.00		
Total Available	\$90,343.00	FY19 Carryover (YTD)	\$8,500.00