

Recycling & Beautification Subcommittee Budget
FY 2017 - 2018

Mini Grant		askHRgreen.org Trailer & U-Haul Storage		Cahoon & Cross- askHRgreen		Media/PR		Printing & Giveaways		
Budgeted Amount: \$3,000.00		Budgeted Amount: \$1,000.00		Budgeted Amount: \$20,000.00		Budgeted Amount: \$ 36,600.00		Budgeted Amount: \$5,500.00		
Project	Amount							Item	Qty	Amount
								Reusable bags		
Budget	\$3,000.00	Budget	\$1,000.00	Budget	\$20,000.00	Budget	\$ 36,600.00	Budget		\$5,500.00
YTD	\$0.00	YTD	\$0.00	YTD	\$0.00	YTD	\$ -	YTD		\$0.00
Balance	\$3,000.00	Balance	\$1,000.00	Balance	\$20,000.00	Balance	\$ 36,600.00	Balance		\$5,500.00

FY18 Allocation	\$56,100.00
Carryover Funds	<i>\$64,000.00</i> estimated until final FY closing
Total	\$120,100.00
FY 18 Subcommittee Budgeted Expenses	\$66,100.00 using 10K in reserve funds for FY18 expenses
YTD Spending	\$0.00

FY18 Admin Budget \$ 40,705.00

Regional Quality Recycling Project Funds
 James City County \$ 1,000.00 holding per request