

askHRgreen.org | Water Awareness FY17 Budget

HR WET Program Annual Budget: **\$97,000**

Media			Printing		Promotional Items			Mini-Grants			Trailer Maintenance & Storage		askHRgreen.org - C&C			
Budgeted Amount:			\$50,000	Budgeted Amount	\$5,000	Budgeted Amount		\$20,000	Budgeted Amount:			\$3,000	Budgeted Amount	\$1,000	Budgeted Amount	\$20,000
Promotion/Campaign	Dates	Amount	Item	Amount	Item	Quantity	Amount	School/Group	Date	Amount	Vendor	Amount	Vendor	Amount		
Budgeted Amount		\$50,000.00	Budget		\$5,000.00	Budget		\$20,000.00	Budget			\$3,500.00	Budgeted	\$1,000.00	Budgeted	\$20,000.00
YTD Expenditures		\$0.00	YTD		\$0.00	YTD		\$0.00	YTD			\$0.00	YTD	\$0.00	YTD	\$0.00
Balance		\$50,000.00	Balance		\$5,000.00	Balance		\$20,000.00	Balance			\$3,500.00	Balance	\$1,000.00	Balance	\$20,000.00

FY18 Budgeted Funds \$97,000.00
 Carryover* \$32,000.00 *approximate*
Total Funds \$129,000.00

 FY 18 Budgeted Expenses \$99,000.00
 Actual Spending to date: \$0.00