Recycling & Beautification Subcommittee Budget

DRAFT - SAMPLE BUDGET FOR DISCUSSION

FY 2018-2019

Mini Grant		**askHRgreen.org Trailer & U-Haul Storage**		**RCS - askHRgreen**		**Media/PR**		**Printing & Giveaways** ***$1100.00 base allocation amount***		
Budgeted Amount:	$3,000.00	Budgeted Amount:	$2,500.00	Budgeted Amount:	$15,000.00	Budgeted Amount:	$ 37,000.00	Budgeted Amount:		$8,600.00
Project	Amount							Item	Qty	Amount
Budget	$3,000.00	Budget	$2,500.00	Budget	$15,000.00	Budget	$ 37,000.00	Budget		$8,600.00
YTD	$0.00	YTD	$0.00	YTD	$0.00	YTD	$ -	YTD		$0.00
Balance	$3,000.00	Balance	$2,500.00	Balance	$15,000.00	Balance	$ 37,000.00	Balance		$8,600.00

FY19 Staff Admin Budget	$ 50,000.00

FY19 Education Budget	
FY19 Local Contribution (new money)	$46,805.00
Contribution from Reserve Carryover Funds	$19,295.00
Total	**$66,100.00**

FY19 Budgeted Expenses	$66,100.00
FY19 YTD Spending	$0.00

Est. Reserve Fund Balance as of 7/1/18	$53,729.00
Est. Reserve Fund Balance as of 6/30/19	$34,434.00