

## askHRgreen.org Recycling & Beautification Committee FY22 Budget - Draft

No increase in staff or direct budget line items from FY21; Equal distribution of \$1000 promo item base allocation; Locality contributions subsidized by one-time use of \$8,000 of reserve funds.

Jurisdiction	Population	Percent	239500 Admin/Ed Staff*	239600 Direct (promo item base allocation)	239600 Direct (askHRgreen, media, materials)	Reserve Funds to offset locality contribution	Total FY22 Committee Budget	Total FY22 Locality Contribution	Difference From FY21 Locality Contribution	Votes
Chesapeake	245,745	14.21%	\$7,106	\$59	\$9,096	(\$1,137)	\$16,261	\$15,124	\$115	
Franklin	8,261	0.48%	\$239	\$59	\$306	(\$38)	\$603	\$565	(\$3)	
Gloucester	37,090	2.15%	\$1,073	\$59	\$1,373	(\$172)	\$2,504	\$2,333	(\$6)	
Hampton	135,753	7.85%	\$3,926	\$59	\$5,025	(\$628)	\$9,009	\$8,381	\$8	
Isle of Wight	29,174	1.69%	\$844	\$59	\$1,080	(\$135)	\$1,982	\$1,847	\$8	
James City	75,907	4.39%	\$2,195	\$59	\$2,810	(\$351)	\$5,063	\$4,712	\$4	
Newport News	181,000	10.47%	\$5,234	\$59	\$6,699	(\$837)	\$11,992	\$11,155	(\$7)	
Norfolk	245,054	14.17%	\$7,086	\$59	\$9,070	(\$1,134)	\$16,215	\$15,081	(\$42)	
Poquoson	12,395	0.72%	\$358	\$59	\$459	(\$57)	\$876	\$819	\$5	
Portsmouth	94,581	5.47%	\$2,735	\$59	\$3,501	(\$438)	\$6,295	\$5,857	(\$23)	
Smithfield	8,475	0.49%	\$245	\$59	\$314	(\$39)	\$618	\$578	\$2	
Southampton	17,855	1.03%	\$516	\$59	\$661	(\$83)	\$1,236	\$1,153	\$0	
Suffolk	93,825	5.43%	\$2,713	\$59	\$3,473	(\$434)	\$6,245	\$5,811	\$68	
Surry	6,561	0.38%	\$190	\$59	\$243	(\$30)	\$491	\$461	(\$1)	
Virginia Beach	452,643	26.18%	\$13,089	\$59	\$16,754	(\$2,094)	\$29,902	\$27,807	(\$47)	
Williamsburg	15,383	0.89%	\$445	\$59	\$569	(\$71)	\$1,073	\$1,002	\$12	
York	69,407	4.01%	\$2,007	\$59	\$2,569	(\$321)	\$4,635	\$4,314	\$42	
<b>Region</b>	<b>1,729,109</b>	<b>100.00%</b>	<b>\$50,000</b>	<b>\$1,000</b>	<b>\$64,000</b>	<b>(\$8,000)</b>	<b>\$115,000</b>	<b>\$107,000</b>	<b>\$134</b>	

As of August 1, 2020, the Recycling & Beautification Committee has approximately \$20,200 in reserve funding.

\*Includes staff time, hospitality, webinars, conference calls, training, travel.

Budget is based on the July 1, 2019 population estimates for cities and counties from Weldon Cooper Center. (Published on January 27, 2020)

Smithfield's population based on United States Census Bureau 2019 Population Estimate.

Smithfield's population was subtracted from Isle of Wight County's population.