

askHRgreen Stormwater Education Committee
 Promotional Item Distribution - FISCAL YEAR 2020

			Pet Waste Stations						Dog Waste Bag Holders					
			Total Cost	\$ 9,919.38					Total Cost	\$ 5,032.80				
			Committee	\$ 4,799.70	Price	\$ 159.99					Committee	\$ 20.97	Price	\$ 0.70
			Grant	\$ 2,559.84	Total	\$ 9,919.38					Grant	\$ 11.18	Shipping	\$ -
			Total Orders	62					Total Orders	7,200				
			Committee	40	10 grant funded, 30 from Committee budget				Committee	5,000				
			Regional	-					Regional	1,000	1,000 will be kept for the trailer			
			Locality	22					Locality	1,200				
Jurisdiction	FY17-18 Population	Percent	Base Allocation	Pop. Based	Additional Items Purchased	Total Items Per Locality	Picked up	Balance	Base Allocation	Pop. Based	Additional Items Purchased	Total Items Per Locality	Picked up	Balance
Chesapeake	240,485	14%	1	3	10	14	14	0	63	559	250	871	871	0
Franklin	8,597	0%	1	0		1		1	63	20		82		82
Gloucester	36,983	2%	1	1		2	2	(0)	63	86		148	148	0
Hampton	137,492	8%	1	2		3	3	(0)	63	319		382	382	(0)
Isle of Wight	28,639	2%	1	0		1	1	0	63	67		129	129	0
James City	73,615	4%	1	1	2	4	4	0	63	171		234	234	(0)
Newport News	183,218	11%	1	3	10	14	14	(0)	63	426		488	488	0
Norfolk	247,087	14%	1	3		4	4	0	63	574	700	1,337	1200	137
Poquoson	12,287	1%	1	0		1	1	0	63	29		91	91	0
Portsmouth	96,179	6%	1	1		2	2	0	63	223		286	286	(0)
Smithfield	8,435	0%	1	0		1	1	0	63	20		82	82	0
Southampton	18,242	1%	1	0		1		1	63	42		105		105
Suffolk	91,722	5%	1	1		2	2	0	63	213		276	276	(0)
Virginia Beach	453,628	26%	1	6		7	7	0	63	1,054		1,117	1117	(0)
Williamsburg	15,429	1%	1	0		1		1	63	36	250	348	348	0
York	69,466	4%	1	1		2	2	(0)	63	161		224	224	(0)
Region	1,721,504		16	24	22	62			1,000	4,000	1,200	6,200		

askHRgreen Stormwater Education Committee
 Promotional Item Distribution - FISCAL YEAR 20

			Reusable Bags						Seed Packets					
			Total Cost	\$ 4,200.00					Total Cost	\$ 1,300.00				
			Committee	\$ 24.00	Price	\$ 0.80			Committee	\$ 1,300.00	Price	\$ 0.26		
			Grant	\$ 12.80	Shipping	\$ -			Grant		Shipping	\$ -		
			Total Orders	5,250					Total Orders	5,000				
			Committee	4,500					Committee	4,500				
			Regional	500	500 will be kept for the trailer				Regional	500	500 will be kept for the trailer			
			Locality	250					Locality					
FY17-18			Base		Additional	Total Items			Base		Additional	Total Items		
Jurisdiction	Population	Percent	Allocation	Pop. Based	Items Purchased	Per Locality	Picked up	Balance	Allocation	Pop. Based	Items Purchased	Per Locality	Picked up	Balance
Chesapeake	240,485	14%	56	503	250	809	809	0	56	503		559	559	0
Franklin	8,597	0%	56	18		74		74	56	18		74		74
Gloucester	36,983	2%	56	77		134	134	(0)	56	77		134	134	(0)
Hampton	137,492	8%	56	288		344	344	(0)	56	288		344	344	(0)
Isle of Wight	28,639	2%	56	60		116		116	56	60		116	116	0
James City	73,615	4%	56	154		210		210	56	154		210		210
Newport News	183,218	11%	56	383		439		439	56	383		439	439	0
Norfolk	247,087	14%	56	517		573		573	56	517		573	573	(0)
Poquoson	12,287	1%	56	26		82	82	(0)	56	26		82	82	(0)
Portsmouth	96,179	6%	56	201		257		257	56	201		257		257
Smithfield	8,435	0%	56	18		74		74	56	18		74	74	(0)
Southampton	18,242	1%	56	38		94		94	56	38		94		94
Suffolk	91,722	5%	56	192		248		248	56	192		248	248	0
Virginia Beach	453,628	26%	56	949		1,005	1005	(0)	56	949		1,005	1005	(0)
Williamsburg	15,429	1%	56	32		89	89	(0)	56	32		89	89	(0)
York	69,466	4%	56	145		202		202	56	145		202	200	2
Region	1,721,504		900	3,600	250	4,750			900	3,600	-	4,500		