

askHRgreen Stormwater Education Committee
 Promotional Item Distribution - FISCAL YEAR 2018

			Native Plant Guides					Black-eyed Susan Seeds (pd for FY17, distributed in FY18)					Message Pens					
			Total Cost	\$ 2,500.00	Price \$ 1.56 Shipping \$ -	Total Cost	\$ 1,000.00	Price \$ 0.20 Shipping	Total Cost	\$ 2,400.00	Price Shipping							
Storm Cost	\$ 2,500.00	Total Cost	\$ 1,000.00	Storm Cost		\$ 2,400.00												
Total Orders	1,600	Total Orders	5,000	Total Orders		5,000												
Locality		Locality	-	Locality														
Storm Order	1,600	Storm Order	5,000	Storm Order		5,000												
Jurisdiction	FY14-15 Population	Percent	Base Allocation	Pop. Based	Additional Items Purchased	Total Items Per Locality	Picked up	Balance	Base Allocation	Pop. Based	Additional Items Purchased	Total Items Per Locality	Picked up	Balance	Base Allocation	Pop. Based	Additional Items Purchased	Total Items Per Locality
Chesapeake	225,898	14%	20	173		193	193	(0)	63	540		603	603	(0)	63	540		603
Franklin	8,680	1%	20	7		27	27	(0)	63	21		83	83	0	63	21		83
Gloucester	36,987	2%	20	28		48	48	48	63	88		151	151	151	63	88		151
Hampton	137,372	8%	20	105		125	125	125	63	328		391	391	(0)	63	328		391
Isle of Wight	27,368	2%	20	21		41	41	(0)	63	65		128	128	(0)	63	65		128
James City	68,874	4%	20	53		73	73	(0)	63	165		227	227	0	63	165		227
Newport News	181,027	11%	20	139		159	159	(0)	63	433		495	495	0	63	433		495
Norfolk	243,985	15%	20	187		207	207	(0)	63	583		646	646	(0)	63	583		646
Poquoson	12,240	1%	20	9		29	29	29	63	29		92	92	(0)	63	29		92
Portsmouth	96,368	6%	20	74		94	94	94	63	230		293	293	(0)	63	230		293
Smithfield	8,089	0%	20	6		26	26	0	63	19		82	82	(0)	63	19		82
Southampton	18,714	1%	20	14		34	34	0	63	45		107	107	0	63	45		107
Suffolk	85,692	5%	20	66		86	86	(0)	63	205		267	267	0	63	205		267
Virginia Beach	441,246	26%	20	338		358	358	(0)	63	1,055		1,118	1118	(0)	63	1,055		1,118
Williamsburg	14,256	1%	20	11		31	31	(0)	63	34		97	97	(0)	63	34		97
York	65,973	4%	20	50		70	70	70	63	158		220	220	0	63	158		220
Region	1,672,769		320	1,280	-	1,600	1235		1,000	4,000		5,000			1,000	4,000	-	5,000

askHRgreen Stormwater Education Committee
 Promotional Item Distribution - FISCAL YEAR 20

			Scoop the Poop Stickers							
			Total Cost	\$ 1,100.00						
			Storm Cost	\$ 1,100.00			Price	\$ 0.22		
			Total Order	5,000			Shipping	\$ -		
			Locality							
			Storm Order	5,000						
Jurisdiction	FY14-15 Population	Percent	Picked up	Balance	Base Allocation	Pop. Based	Additional Items Purchased	Total Items Per Locality	Picked up	Balance
Chesapeake	225,898	14%		603	63	540		603		603
Franklin	8,680	1%		83	63	21		83		83
Gloucester	36,987	2%		151	63	88		151		151
Hampton	137,372	8%		391	63	328		391		391
Isle of Wight	27,368	2%		128	63	65		128		128
James City	68,874	4%		227	63	165		227		227
Newport News	181,027	11%		495	63	433		495		495
Norfolk	243,985	15%		646	63	583		646		646
Poquoson	12,240	1%		92	63	29		92		92
Portsmouth	96,368	6%		293	63	230		293		293
Smithfield	8,089	0%		82	63	19		82		82
Southampton	18,714	1%		107	63	45		107		107
Suffolk	85,692	5%		267	63	205		267		267
Virginia Beach	441,246	26%		1,118	63	1,055		1,118		1,118
Williamsburg	14,256	1%		97	63	34		97		97
York	65,973	4%		220	63	158		220		220
Region	1,672,769		0		1,000	4,000	-	5,000	0	